

Please update using track changes

Please note that the inclusion of an infrastructure scheme in the IDP does not form a commitment to fund a project either in its entirety or in part

Hassocks Infrastructure Schedule											
Infrastructure Category	IDP Reference Number	Scheme (what)	Justification/Rationale	Identified in Neighbourhood Plan	Phasing (when)	Total Estimated Infrastructure Cost (lower)	Total Estimated Infrastructure Cost (higher)	Delivery Lead (who/how)	Funding Arrangements (how)	Number of s106 Agreements	
Transport	HA/T/1	Joint use (footpath and cycleway) recreational route between Hassocks and Burgess Hill east of the railway line linking Woodside to Burgess Hill footpath 60	Hassocks Neighbourhood Plan Aim 5 Non car route ways		Medium term	£175,000	£200,000	WSCC/MSDC/Hassocks Parish Council/Burgess Hill Town Council	Local Sustainable Transport Fund (LSTF)/CIL/s106	Included within the Taylor Wimpy – Strategic site	
Transport	HA/T/2	All-weather pedestrian/cycle path/bridleway to Clayton to link with the South Downs, possibly on a new route west of the railway from the B2116 as far south as Misty Bridge, there crossing to the east of the railway to continue to Clayton	Hassocks Neighbourhood Plan Aim 5 Non car route ways		Long-term	£200,000	£200,000	WSCC/MSDC/Hassocks Parish Council/South Downs National Park Authority	Local Sustainable Transport Fund (LSTF) and s106		RETAIN – WSCC/MSDC Scheme reviewed but no progress to date.
Transport	HA/T/3	Bus service and stop improvements	Hassocks Neighbourhood Plan: Aim 6 Public Transport					WSCC		Provision of bus stops Ockley Lane re Strategic site.	Funding currently set aside in Shepherds Walk
Transport	HA/T/4										REMOVE – Unlikely to be able to realise

Please update using track changes

Please note that the inclusion of an infrastructure scheme in the IDP does not form a commitment to fund a project either in its entirety or in part

Hassocks Infrastructure Schedule											
Infrastructure Category	IDP Reference Number	Scheme (what)	Justification/ Rationale	Identified in Neighbourhood Plan	Phasing (when)	Total Estimated Infrastructure Cost (lower)	Total Estimated Infrastructure Cost (higher)	Delivery Lead (who/how)	Funding Arrangements (how)	Number of s106 Agreements	
Transport	HA/T/5	Parking restrictions at Dale Avenue, Hassocks	To resolve parking issues mainly near the schools - scheme to be investigated as part of a school safety zone		2015	£3,000	£5,000	WSCC Now in Stage II of Hassocks Parking Scheme			FINAL STAGES OF DELIVERY SHOULD BE FINALISED AUGUST 2021
Transport	HA/T/6	Speed reduction to 40mph at Lodge Lane/ New Road (distance of about 500m on Lodge Lane from New Road)	Speeding issues		Next round of WSCC Infrastructure Plans - TRO	£5,000	£10,000	WSCC Now Done			COMPLETED
Transport	HA/T/7	Traffic calming measures on Keymer Road, from Budgens eastwards to the Crescent - possibly 20mph zone	Hassocks Neighbourhood Plan : Aim 7 Traffic & Accessibility		Further investigation required	£10,000	£30,000	WSCC			RETAIN
Transport	HA/T/8	Footway improvements: A273 (west of South Downs Garden Centre to the Jack and Jill pub)			Further investigation required			WSCC			RETAIN
Transport	HA/T/9	Footway construction: Lodge Lane (south of Dale Avenue to New Road - approx. 450m)			Further investigation required	£18,000	£22,500	WSCC			RETAIN

Please update using track changes

Please note that the inclusion of an infrastructure scheme in the IDP does not form a commitment to fund a project either in its entirety or in part

Hassocks Infrastructure Schedule											
Infrastructure Category	IDP Reference Number	Scheme (what)	Justification/ Rationale	Identified in Neighbourhood Plan	Phasing (when)	Total Estimated Infrastructure Cost (lower)	Total Estimated Infrastructure Cost (higher)	Delivery Lead (who/how)	Funding Arrangements (how)	Number of s106 Agreements	
Transport	HA/T/10	Improvements to Station Approach West	(Clarify if its road crossing to South Bank)								Potential scheme currently being explored by WSCC
Transport	HA/T/11	Provision of off-road cycle path to Hurstpierpoint possibly via Hurst Wickham and Belmont, linking to Little Copse Road and Woodland Road	Hassocks Neighbourhood Plan (- Aim 5 Non car route ways								RETAIN
Transport	HA/T/12										REMOVE
Transport	HA/T/13	Junction improvements at New Road/ Lodge Lane junction - possible roundabout	To increase safety; Hassocks Neighbourhood Plan) - Aim 7 Traffic & Accessibility							Potentially in the Strategic Site conditions	Funding from development to be provided directly to WSCC to determine highways works required.

Please update using track changes

Please note that the inclusion of an infrastructure scheme in the IDP does not form a commitment to fund a project either in its entirety or in part

Hassocks Infrastructure Schedule											
Infrastructure Category	IDP Reference Number	Scheme (what)	Justification/ Rationale	Identified in Neighbourhood Plan	Phasing (when)	Total Estimated Infrastructure Cost (lower)	Total Estimated Infrastructure Cost (higher)	Delivery Lead (who/how)	Funding Arrangements (how)	Number of s106 Agreements	
Transport	HA/T/14	Public Rights Of Way – improve to allow all weather use, with emphasis on routes in or close to village	Hassocks Neighbourhood Plan) Aim 5 Non car route ways					WSCC			
Transport	HA/T/15	Public Rights Of Way - additional off-road sections to enhance network, particularly a circular route around Hassocks	Hassocks Neighbourhood Plan (Aim 5 Non car route ways					WSCC			RETAIN
Transport	HA/T/16	Stone pound Crossroads (A273/ B2116 junction) - pedestrian phase							s106	1	Potential new crossing on Keymer Road? RETAIN
Transport	HA/T/17	Junction improvements at Keymer Road/ Grand Avenue junction - possible roundabout	Hassocks Neighbourhood Plan (Aim 7 Traffic & Accessibility								RETAIN??
Transport	HA/T/18	Tunnelled replacement to the footpath which cross the railway line between Clayton Mills and Shepherds Walk Estate	Hassocks Neighbourhood Plan - Aim 5 Non car route ways							within Strategic site & Shepherds Walk	Tunnel scheduled to be installed later this year (21-22)

Please update using track changes

Please note that the inclusion of an infrastructure scheme in the IDP does not form a commitment to fund a project either in its entirety or in part

Hassocks Infrastructure Schedule											
Infrastructure Category	IDP Reference Number	Scheme (what)	Justification/ Rationale	Identified in Neighbourhood Plan	Phasing (when)	Total Estimated Infrastructure Cost (lower)	Total Estimated Infrastructure Cost (higher)	Delivery Lead (who/how)	Funding Arrangements (how)	Number of s106 Agreements	
	NEW **	CLAYTON –IMPROVED JUNCTION LAYOUT NEW RD – STONEPOUND TO FACILITTE – RIGHT TURN.									NEW
Transport Total						£411,000	£467,500				
Education	HA/E/1	Additional classroom space at Windmills School	Possibly already done					WSCC			COMPLETED
Education	HA/E/2	Additional classroom space at infant school	Done – school now at capacity					WSCC			COMPLETED
Education	HA/E/3	New primary school 2FE in Hassocks locality	Mitigation			£8,300,000	£9,500,000	WSCC/ Academy provider	CIL + WSCC including basic need grant	Linked to Strategic site – Land allocated	
Education	HA/E/4	Expansion of Downlands Community School (secondary) by 1FE	Mitigation			£6,000,000	£6,000,000	WSCC/ Academy provider	CIL + WSCC including basic need grant		RETAIN
Education	HA/E/5	Expansion of Early Years provision by 7FE in Hassocks locality	Mitigation					WSCC/ Academy provider	WSCC including basic need grant		RETAIN
Education Total						£14,300,000	£15,500,000				

– Hassocks Infrastructure Schedule – Updated August 2021 by Hassocks Parish Council

Please update using track changes

Please note that the inclusion of an infrastructure scheme in the IDP does not form a commitment to fund a project either in its entirety or in part

Hassocks Infrastructure Schedule											
Infrastructure Category	IDP Reference Number	Scheme (what)	Justification/ Rationale	Identified in Neighbourhood Plan	Phasing (when)	Total Estimated Infrastructure Cost (lower)	Total Estimated Infrastructure Cost (higher)	Delivery Lead (who/how)	Funding Arrangements (how)	Number of s106 Agreements	
Health	HA/H/1	Expansion of Hassocks Health Centre (part of Mid Sussex Health Care)	Scheme suggested by the Parish Council		No current plans to expand the health centre			NHS/ CCG/ GP surgery	NHS/ CCG/ GP surgery		RETAIN
Health Total						£0	£0				
Social Infrastructure	HA/SI/1	Youth facilities - Youth worker based in the community pavilion in Adastra Park or elsewhere						Hassocks Parish Council/ WSCC			RETAIN
Social Infrastructure	HA/SI/2	Clayton Green Recreation Ground, car park enlargement to take pressure off Jack & Jill car park	MSDC Playing Pitch Strategy 2015-2031 (January 2015)		2020-2024	£30,000	£30,000	MSDC			RETAIN
Social Infrastructure	HA/SI/3	Downlands School - drainage works etc. for new junior football pitch	MSDC Playing Pitch Strategy 2015-2031 (January 2015)			£20,000	£50,000	Downlands School	s106	1	RETAIN
Social Infrastructure	HA/SI/4	Hassocks Football Club - drainage works etc. for new junior football pitch	MSDC Playing Pitch Strategy 2015-2031 (January 2015)			£20,000	£50,000	Hassocks Football Club	s106		RETAIN

Please update using track changes

Please note that the inclusion of an infrastructure scheme in the IDP does not form a commitment to fund a project either in its entirety or in part

Hassocks Infrastructure Schedule											
Infrastructure Category	IDP Reference Number	Scheme (what)	Justification/Rationale	Identified in Neighbourhood Plan	Phasing (when)	Total Estimated Infrastructure Cost (lower)	Total Estimated Infrastructure Cost (higher)	Delivery Lead (who/how)	Funding Arrangements (how)	Number of s106 Agreements	
Social Infrastructure	HA/SI/5	Pavilion improvements at Clayton Recreation Ground	MSDC Playing Pitch Strategy 2015-2031 (January 2015)		2020-2024			MSDC			RETAIN
Social Infrastructure	HA/SI/6										REMOVE
Social Infrastructure	HA/SI/7	Mosaic in pedestrian underpass, Station Approach				£30,000	£30,000	MSDC			RETAIN
Social Infrastructure	HA/SI/10	Sand banding drainage maintenance and pipe investigation at London Road Rec Pitch 1 - Senior			Between 2015 and 2031	£20,000	£20,000	MSDC	Capital expenditure		RETAIN PART OF S106 CONT BELMONT /BARRATTS SCHEMES
Social Infrastructure	HA/SI/11	Belmont Close Playing Fields - play facilities for youth									RETAIN PART OF S106 BELMONT /BARRATTS SCHEMES
Social Infrastructure	HA/SI/12	Redevelopment of Belmont Close Pavilion to include Community Space, Play Group and Youth Club facilities									RETAIN PART OF S106 BELMONT /BARRATTS SCHEMES

Please update using track changes

Please note that the inclusion of an infrastructure scheme in the IDP does not form a commitment to fund a project either in its entirety or in part

Hassocks Infrastructure Schedule											
Infrastructure Category	IDP Reference Number	Scheme (what)	Justification/Rationale	Identified in Neighbourhood Plan	Phasing (when)	Total Estimated Infrastructure Cost (lower)	Total Estimated Infrastructure Cost (higher)	Delivery Lead (who/how)	Funding Arrangements (how)	Number of s106 Agreements	
Social Infrastructure	HA/SI/13	Extension of Adastra Hall to provide medium sized meeting space in addition to the main hall									RETAIN
		ST FRANCIS CHURCH HALL IMPROVEMENT WORKS *****									NEW ***
		REFURBISHMENT OF AGE CONCERN BUILDING??? *****									NEW ***
Social Infrastructure	HA/SI/14	Improvements to LEAP play area at Adastra Park, Hassocks			Between 2015 and 2031	£40,000	£50,000	Hassocks Parish Council	s106	2	
Social Infrastructure	HA/SI/15	Improvements to London Road Recreation Ground play area			Between 2015 and 2031	£15,000	£25,000	MSDC	s106		RETAIN
Social Infrastructure Total						£181,000	£261,000				

Please update using track changes

Please note that the inclusion of an infrastructure scheme in the IDP does not form a commitment to fund a project either in its entirety or in part

Hassocks Infrastructure Schedule											
Infrastructure Category	IDP Reference Number	Scheme (what)	Justification/Rationale	Identified in Neighbourhood Plan	Phasing (when)	Total Estimated Infrastructure Cost (lower)	Total Estimated Infrastructure Cost (higher)	Delivery Lead (who/how)	Funding Arrangements (how)	Number of s106 Agreements	
	NEW	Flooding – implementation of flood mitigation schemes									
Green Infrastructure (HRA) Total						£0	£0				
Public Services	HA/PCS/1	Library Service - Relocation of existing library to larger building, e.g. school	New building cost: TBC. Fitting out: £50k	-		£50,000	£50,000	-	CIL		COMBINE 1 & 2
Public Services	HA/PCS/2	Upgrading of facilities at Hassocks library to meet increased demand from new developments	Mitigation and improvement	-		£75,000	£75,000	WSCC	CIL		COMBINE 1 & 2
				-				-			
Public Services Total						£125,000	£125,000				
Utility Services	HA/PCS/1	Water supplies							Utility provider		RETAIN
Utility Services Total						£0	£0				
Grand Total						£15,017,000	£16,353,500				