Infrastruct ure Category	IDP Referenc e Number	Scheme (what)	Justification/ Rationale	Identifi ed in Neighb ourhoo d Plan	Phasing (when)	Total Estimated Infrastructur e Cost (lower)	Total Estimate d Infrastru cture Cost (higher)	Delivery Lead (who/ how)	Funding Arrangements (how)	Application On References 106 Agreements	Notes
Transport	HA/T/1	Joint use (footpath and cycleway) recreational route between Hassocks and Burgess Hill east of the railway line linking Woodside to Burgess Hill footpath 60	Hassocks Neighbourhood Plan Aim 5 Non car route ways		Short term	£175,000	£200,000	WSCC/ MSDC/ Hassocks Parish Council/ Burgess Hill Town Council	Local Sustainable Transport Fund (LSTF)//s106	Included within the Taylor Wimpy – Strategic site	
Transport	HA/T/2	All-weather pedestrian/ cycle path/ bridleway to Clayton to link with the South Downs, possibly on a new route west of the railway from the B2116 as far south as Misty Bridge, there crossing to the east of the railway to continue to Clayton	Hassocks Neighbourhood Plan Aim 5 Non car route ways		Medium- term	£200,000	£200,000	WSCC/ MSDC/ Hassocks Parish Council/ South Downs National Park Authority	Local Sustainable Transport Fund (LSTF) and s106		WSCC/MSD C Scheme reviewed but no progress to date.
Transport	HA/T/3	Bus service and stop improvements	Hassocks Neighbourhood Plan: Aim 6 Public Transport		Short term			WSCC	Local Sustainable Transport Fund (LSTF) and S106	Provision of bus stops Ockley Lane re Strategic site & funding in Friars Oak agreeme nt.	

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Transport	HA/T/4	Traffic calming measures on Keymer Road, from Woodsland Road eastwards to the Crescent - possibly 20mph zone	Hassocks Neighbourhood Plan: Aim 7 Traffic & Accessibility		Medium term	£10,000	£30,000	WSCC	Local Sustainable Transport Fund (LSTF) and s106		Further investigation required.
Transport	HA/T/5	Footway improvements: A273 (west of South Downs Garden Centre to the Jack and Jill pub)			Long term			WSCC	Local Sustainable Transport Fund (LSTF) and s106		Further investigation required
Transport	HA/T/6	Footway construction: Lodge Lane (south of Dale Avenue to New Road - approx. 450m)			Long term	£18,000	£22,500	WSCC	Local Sustainable Transport Fund (LSTF) and s106		Further investigation required
Transport	HA/T/7	Improvements to Station Approach West including road crossing to South Bank			Medium				Local Sustainable Transport Fund (LSTF) and s106		Potential scheme currently being explored by WSCC
Transport	HA/T/8	Provision of off-road cycle path to Hurstpierpoint possibly via Hurst Wickham and Belmont, linking to Little Copse Road and Woodsland Road	Hassocks Neighbourhood Plan (- Aim 5 Non car route ways		Medium				Local Sustainable Transport Fund (LSTF) and s106		

Hassocks Inf	rastructure	Schedule									
Infrastruct ure Category	IDP Referenc e Number	Scheme (what)	Justification/ Rationale	Identifi ed in Neighb ourhoo d Plan	Phasing (when)	Total Estimated Infrastructur e Cost (lower)	Total Estimate d Infrastru cture Cost (higher)	Delivery Lead (who/ how)	Funding Arrangements (how)	Application on References 106 Agreements	Notes
Transport	HA/T/9	Junction improvements at New Road/ Lodge Lane junction - possible roundabout	To increase safety; Hassocks Neighbourhood Plan) - Aim 7 Traffic & Accessibility		Medium				S106	Potential ly in the Strategic Site condition s	Funding from developmen t to be provided directly to WSCC to determine highways works required.
Transport	HA/T/10	Public Rights Of Way – improve to allow all weather use, with emphasis on routes in or close to village	Hassocks Neighbourhood Plan) Aim 5 Non car route ways		Medium			WSCC/M SDC/HPC	Local Sustainable Transport Fund (LSTF) and s106		
Transport	HA/T/11	Public Rights Of Way - additional off-road sections to enhance network, particularly a circular route around Hassocks	Hassocks Neighbourhood Plan ( Aim 5 Non car route ways		Medium /Long			WSCC	Local Sustainable Transport Fund (LSTF) and s106		
Transport	HA/T/12	Stone pound Crossroads (A273/ B2116 junction) - pedestrian phase			Short/M edium				s106		Potential new crossing on Keymer Road

Category Number	Hassocks Inf	frastructure	Schedule									
Reymer Road/ Grand Avenue junction - possible roundabout	ure	Referenc e	Scheme (what)	=	ed in Neighb ourhoo		Estimated Infrastructur e Cost	Estimate d Infrastru cture Cost	Lead (who/	_	on Referenc e s106 Agreeme	Notes
the footpath which cross the railway line between Clayton Mills and Shepherds Walk Estate  Neighbourhood Plan - Aim's Non car route ways  Neighbourhood Plan - Aim's N	Transport	HA/T/13	Keymer Road/ Grand Avenue junction - possible	Neighbourhood Plan ( Aim 7 Traffic &		Medium				S106		
layout New road -   Stonepound to facilitate -   right turn.	Transport	HA/T/14	the footpath which cross the railway line between Clayton Mills and Shepherds	Neighbourhood Plan - Aim 5 Non		Short				S106	Strategic site & Friars Oak Agreeme	Tunnel scheduled to be installed later this year (21-22)
Education       HA/E/1       New primary school 2FE in Hassocks locality       Mitigation       Medium       WSCC/Academy provider       WSCC including basic site – Land allocated         Education       HA/E/2       Expansion of Downlands Community School (secondary) by 1FE       Mitigation       Short       WSCC/Academy provider       WSCC including basic need grant         Education       HA/E/3       Expansion of Early Years provision by ?FE in Hassocks       Mitigation       Medium       WSCC/Academy need grant       WSCC including basic need grant	Transport	HA/T/15	layout New road – Stonepound to facilitate –							S106		
Hassocks locality  Hassocks locality  Hassocks locality  Hassocks locality  Hassocks locality  Academy provider  Academy locality  Academy loc	_											
Community School (secondary) by 1FE  Education HA/E/3 Expansion of Early Years provision by ?FE in Hassocks  Mitigation provision by ?FE in Hassocks  Medium	Education	HA/E/1		Mitigation		Medium			Academy	_	Strategic site – Land	
provision by ?FE in Hassocks Academy need grant	Education	HA/E/2	Community School	Mitigation		Short			Academy	_		
	Education	HA/E/3	provision by ?FE in Hassocks	Mitigation		Medium			Academy			

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Education Total											
Health	HA/H/1	Expansion of Hassocks Health Centre (part of Mid Sussex Health Care)	Scheme suggested by the Parish Council		Long term			NHS/ CCG/ GP surgery	NHS/ CCG/ GP surgery		
Health Total											
Social Infrastruct ure	HA/SI/1	Clayton Green Recreation Ground, car park enlargement to take pressure off Jack & Jill car park	MSDC Playing Pitch Strategy 2015-2031 (January 2015)		2020- 2024 Short	£30,000	£30,000	MSDC	S106		
Social Infrastruct ure	HA/SI/2	Downlands School - drainage works etc. for new junior football pitch	MSDC Playing Pitch Strategy 2015-2031 (January 2015)		Medium	£20,000	£50,000	Downlan ds School	s106	1	MSDC Pitch Strategy
Social Infrastruct ure	HA/SI/3	Hassocks Football Club - drainage works etc. for new junior football pitch	MSDC Playing Pitch Strategy 2015-2031 (January 2015)		Short	£20,000	£50,000	Hassocks Football Club	s106		MSDC Pitch Strategy
Social Infrastruct ure	HA/SI/4	Pavilion improvements at Clayton Recreation Ground	MSDC Playing Pitch Strategy 2015-2031 (January 2015)		2020- 2024 Short			MSDC	S106 / capital expenditure		

Hassocks Inf	rastructure	Schedule									
Infrastruct ure Category	IDP Referenc e Number	Scheme (what)	Justification/ Rationale	Identifi ed in Neighb ourhoo d Plan	Phasing (when)	Total Estimated Infrastructur e Cost (lower)	Total Estimate d Infrastru cture Cost (higher)	Delivery Lead (who/ how)	Funding Arrangements (how)	Application on References 106 Agreements	Notes
Social Infrastruct ure	HA/SI/5	Mosaic in pedestrian underpass, Station Approach			Short /medium			MSDC	Public Art s106 funding		
Social Infrastruct ure	HA/SI/6	Sand banding drainage maintenance and pipe investigation at London Road Rec Pitch 1 - Senior			Between 2015 and 2031	£20,000	£20,000	MSDC	S106 / Capital expenditure		Part of s106 Belmont /Barratts schemes
Social Infrastruct ure	HA/SI/7	Belmont Close Playing Fields - play facilities for youth			Short				S106		Part of s106 Belmont /Barratts schemes
Social Infrastruct ure	HA/SI/8	Redevelopment of Belmont Close Pavilion to include Community Space, Play Group and Youth Club facilities			Short				S106 / Capital expenditure		Part of s106 Belmont /Barratts schemes
Social Infrastruct ure	HA/SI/9	Extension of Adastra Hall to provide medium sized meeting space in addition to the main hall			Long				S106 and capital investment		
Social Infrastruct ure	HA/SI/10	St Francis church hall improvement works ****			Medium				S106 and capital investment		

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Social Infrastruct ure	HA/SI/11	Refurbishment of age concern building			Long				S106 and capital investment		Further Investigation required
Social Infrastruct ure	HA/SI/12	Improvements to London Road Recreation Ground play area			Between 2015 and 2031 Short	£15,000	£25,000	MSDC	s106		Retain part of s106 Belmont /Barratts schemes
Social Infrastruct ure Total											
Green Infrastruct ure	HA/GI/1	Allotments – further land acquisition adjacent to existing site at Parkland Copse and new site on west side of village	Need to identify additional allotment plots to satisfy the needs of the community		Short /Medium			Hassocks Parish Council/ MSDC	S106		Reliant on sites becoming available from future developmen ts
Green Infrastruct ure	HA/GI/2	Acquisition of land to south of village to provide informal recreation space (between Butchers Wood and Lodge Lane			Long			Hassocks Parish Council	S106		
Green Infrastruct ure	HA/GI/3	Acquisition of land to south of Weald to provide Green link and PROW to Football Club and Misty Bridge			Long			Hassocks Parish Council	S106		

Hassocks Inf	frastructure	Schedule									
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Green Infrastruct ure											
	HA/GI/4	Planting of more trees and in particular to replace the Ash Trees required to be removed			Short/M edium			HPC/WS CC	Tree planting grant schemes		
	HA/GI/5	Establish a Country park on the west side of Hassocks			Long				S106		
	HA/GI/6	Flooding – implementation of flood mitigation schemes			Short/M edium			WSCC/M SDC/HPC	S106 and Watershed		
Green Infrastruct ure (HRA) Total											
Public Services	HA/PCS/ 1	Library Service - Relocation of existing library to larger building, and upgrade facility library to meet increased demand from new developments	New building cost and improvement	-	Medium	£125,000	£125,000	-	S106		
1											