Hassocks In	frastructure	Schedule			_				<del>,</del>	_	
Infrastruct ure Category	IDP Referenc e Number	Scheme (what)	Justification/ Rationale	Identifi ed in Neighb ourhoo d Plan	Phasing (when)	Total Estimated Infrastructur e Cost (lower)	Total Estimate d Infrastru cture Cost (higher)	Delivery Lead (who/ how)	Funding Arrangements (how)	Number of s106 Agreeme nts	Notes
Transport	HA/T/1	Joint use (footpath and cycleway) recreational route between Hassocks and Burgess Hill east of the railway line linking Woodside to Burgess Hill footpath 60	Hassocks Neighbourhood Plan Aim 5 Non car route ways		Short term	£175,000	£200,000	WSCC/ MSDC/ Hassocks Parish Council/ Burgess Hill Town Council	Local Sustainable Transport Fund (LSTF)/ CIL/ s106	Included within the Taylor Wimpy – Strategic site	Linked to Developmen t
Transport	HA/T/2	All-weather pedestrian/ cycle path/ bridleway to Clayton to link with the South Downs, possibly on a new route west of the railway from the B2116 as far south as Misty Bridge, there crossing to the east of the railway to continue to Clayton	Hassocks Neighbourhood Plan Aim 5 Non car route ways		Medium- term	£200,000	£200,000	WSCC/ MSDC/ Hassocks Parish Council/ South Downs National Park Authority	Local Sustainable Transport Fund (LSTF) and s106		WSCC/MSD C Scheme reviewed but no progress to date.
Transport	HA/T/3	Bus service and stop improvements	Hassocks Neighbourhood Plan: Aim 6 Public Transport		Short term			WSCC		Provision of bus stops Ockley Lane re Strategic site & funding in Friars Oak agreeme nt.	Linked to developmen t

Hassocks Inf	frastructure	Schedule									
Infrastruct ure Category	IDP Referenc e Number	Scheme (what)	Justification/ Rationale	Identifi ed in Neighb ourhoo d Plan	Phasing (when)	Total Estimated Infrastructur e Cost (lower)	Total Estimate d Infrastru cture Cost (higher)	Delivery Lead (who/ how)	Funding Arrangements (how)	Number of s106 Agreeme nts	Notes
Transport	HA/T/4	Traffic calming measures on Keymer Road, from Budgens eastwards to the Crescent - possibly 20mph zone	Hassocks Neighbourhood Plan: Aim 7 Traffic & Accessibility		Medium term	£10,000	£30,000	WSCC			Further investigation required.
Transport	HA/T/5	Footway improvements: A273 (west of South Downs Garden Centre to the Jack and Jill pub)			Long term			WSCC			Further investigation required
Transport	HA/T/6	Footway construction: Lodge Lane (south of Dale Avenue to New Road - approx. 450m)			Long term	£18,000	£22,500	WSCC			Further investigation required
Transport	HA/T/7	Improvements to Station Approach West	(Clarify if its road crossing to South Bank)		Medium						Potential scheme currently being explored by WSCC
Transport	HA/T/8	Provision of off-road cycle path to Hurstpierpoint possibly via Hurst Wickham and Belmont, linking to Little Copse Road and Woodsland Road	Hassocks Neighbourhood Plan (- Aim 5 Non car route ways		Medium						

Infrastruct ure Category	IDP Referenc e Number	Schedule Scheme (what)	Justification/ Rationale	Identifi ed in Neighb ourhoo d Plan	Phasing (when)	Total Estimated Infrastructur e Cost (lower)	Total Estimate d Infrastru cture Cost (higher)	Delivery Lead (who/ how)	Funding Arrangements (how)	Number of s106 Agreeme nts	Notes
Transport	HA/T/9	Junction improvements at New Road/ Lodge Lane junction - possible roundabout	To increase safety; Hassocks Neighbourhood Plan) - Aim 7 Traffic & Accessibility		Medium					Potential ly in the Strategic Site condition s	Funding from developmen t to be provided directly to WSCC to determine highways works required.
Transport	HA/T/10	Public Rights Of Way – improve to allow all weather use, with emphasis on routes in or close to village	Hassocks Neighbourhood Plan) Aim 5 Non car route ways		Medium			WSCC/M SDC/HPC			
Transport	HA/T/11	Public Rights Of Way - additional off-road sections to enhance network, particularly a circular route around Hassocks	Hassocks Neighbourhood Plan ( Aim 5 Non car route ways		Medium /Long			WSCC			
Transport	HA/T/12	Stone pound Crossroads (A273/ B2116 junction) - pedestrian phase			Short/M edium				s106	1	Potential new crossing on Keymer Road

Hassocks Inf	Hassocks Infrastructure Schedule													
Infrastruct ure Category	IDP Referenc e Number	Scheme (what)	Justification/ Rationale	Identifi ed in Neighb ourhoo d Plan	Phasing (when)	Total Estimated Infrastructur e Cost (lower)	Total Estimate d Infrastru cture Cost (higher)	Delivery Lead (who/ how)	Funding Arrangements (how)	Number of s106 Agreeme nts	Notes			
Transport	HA/T/13	Junction improvements at Keymer Road/ Grand Avenue junction - possible roundabout	Hassocks Neighbourhood Plan ( Aim 7 Traffic & Accessibility		Medium									
Transport	HA/T/14	Tunnelled replacement to the footpath which cross the railway line between Clayton Mills and Shepherds Walk Estate	Hassocks Neighbourhood Plan - Aim 5 Non car route ways		Short					within Strategic site & Friars Oak Agreeme nts	Tunnel scheduled to be installed later this year (21-22)			
Transport	HA/T/15	Clayton –improved junction layout New road – Stonepound to facilitate – right turn.			Medium /Long									
Transport Total														
Education	HA/E/1	New primary school 2FE in Hassocks locality	Mitigation		Medium			WSCC/ Academy provider	CIL + WSCC including basic need grant	Linked to Strategic site – Land allocated				
Education	HA/E/2	Expansion of Downlands Community School (secondary) by 1FE	Mitigation		Short			WSCC/ Academy provider	CIL + WSCC including basic need grant					
Education	HA/E/3	Expansion of Early Years provision by ?FE in Hassocks locality	Mitigation		Medium			WSCC/ Academy provider	WSCC including basic need grant					

Hassocks In	frastructure	Schedule 	I			1	Total	1			
Infrastruct ure Category	IDP Referenc e Number	Scheme (what)	Justification/ Rationale	Identifi ed in Neighb ourhoo d Plan	Phasing (when)	Total Estimated Infrastructur e Cost (lower)	Total Estimate d Infrastru cture Cost (higher)	Delivery Lead (who/ how)	Funding Arrangements (how)	Number of s106 Agreeme nts	Notes
Education Total											
Health	HA/H/1	Expansion of Hassocks Health Centre (part of Mid Sussex Health Care)	Scheme suggested by the Parish Council		Long term			NHS/ CCG/ GP surgery	NHS/ CCG/ GP surgery		
Health Total											
Social Infrastruct ure	HA/SI/1	Clayton Green Recreation Ground, car park enlargement to take pressure off Jack & Jill car park	MSDC Playing Pitch Strategy 2015-2031 (January 2015)		2020- 2024 Short	£30,000	£30,000	MSDC			
Social Infrastruct ure	HA/SI/2	Downlands School - drainage works etc. for new junior football pitch	MSDC Playing Pitch Strategy 2015-2031 (January 2015)		Medium	£20,000	£50,000	Downlan ds School	s106	1	MSDC Pitch Strategy
Social Infrastruct ure	HA/SI/3	Hassocks Football Club - drainage works etc. for new junior football pitch	MSDC Playing Pitch Strategy 2015-2031 (January 2015)		Short	£20,000	£50,000	Hassocks Football Club	s106		MSDC Pitch Strategy
Social Infrastruct ure	HA/SI/4	Pavilion improvements at Clayton Recreation Ground	MSDC Playing Pitch Strategy 2015-2031 (January 2015)		2020- 2024 Short			MSDC			

Hassocks Inf	frastructure	Schedule									
Infrastruct ure Category	IDP Referenc e Number	Scheme (what)	Justification/ Rationale	Identifi ed in Neighb ourhoo d Plan	Phasing (when)	Total Estimated Infrastructur e Cost (lower)	Total Estimate d Infrastru cture Cost (higher)	Delivery Lead (who/ how)	Funding Arrangements (how)	Number of s106 Agreeme nts	Notes
Social Infrastruct ure	HA/SI/5	Mosaic in pedestrian underpass, Station Approach						MSDC	Public Art s106 funding		
Social Infrastruct ure	HA/SI/6	Sand banding drainage maintenance and pipe investigation at London Road Rec Pitch 1 - Senior			Between 2015 and 2031	£20,000	£20,000	MSDC	Capital expenditure		Part of s106 Belmont /Barratts schemes
Social Infrastruct ure	HA/SI/7	Belmont Close Playing Fields - play facilities for youth			Short						Part of s106 Belmont /Barratts schemes
Social Infrastruct ure	HA/SI/8	Redevelopment of Belmont Close Pavilion to include Community Space, Play Group and Youth Club facilities			Short						Part of s106 Belmont /Barratts schemes
Social Infrastruct ure	HA/SI/9	Extension of Adastra Hall to provide medium sized meeting space in addition to the main hall			Long				Future developer contributions		
Social Infrastruct ure	HA/SI/10	St Francis church hall improvement works ****			Medium				Future developer contributions		

Infrastruct ure Category	IDP Referenc e Number	Scheme (what)	Justification/ Rationale	Identifi ed in Neighb ourhoo d Plan	Phasing (when)	Total Estimated Infrastructur e Cost (lower)	Total Estimate d Infrastru cture Cost (higher)	Delivery Lead (who/ how)	Funding Arrangements (how)	Number of s106 Agreeme nts	Notes
Social Infrastruct ure	HA/SI/11	Refurbishment of age concern building			Long						Further Investigation required
Social Infrastruct ure	HA/SI/12	Improvements to London Road Recreation Ground play area			Between 2015 and 2031 Short	£15,000	£25,000	MSDC	s106		Retain part of s106 Belmont /Barratts schemes
Social Infrastruct ure Total											
Green Infrastruct ure	HA/GI/1	Allotments – further land acquisition adjacent to existing site at Parkland Copse and new site on west side of village	Need to identify additional allotment plots to satisfy the needs of the community		Short /Medium			Hassocks Parish Council/ MSDC			Reliant on sites becoming available from future developmen ts
Green Infrastruct ure	HA/GI/2	Acquisition of land to south of village to provide informal recreation space (between Butchers Wood and Lodge Lane			Long			Hassocks Parish Council			
Green Infrastruct ure	HA/GI/3	Acquisition of land to south of Weald to provide Green link and PROW to Football Club and Misty Bridge			Long			Hassocks Parish Council			

Hassocks Inf	frastructure :	Schedule									
Infrastruct ure Category	IDP Referenc e Number	Scheme (what)	Justification/ Rationale	Identifi ed in Neighb ourhoo d Plan	Phasing (when)	Total Estimated Infrastructur e Cost (lower)	Total Estimate d Infrastru cture Cost (higher)	Delivery Lead (who/ how)	Funding Arrangements (how)	Number of s106 Agreeme nts	Notes
Green Infrastruct ure (HRA)											
	HA/GI/4	Planting of more trees and in particular to replace the Ash Tree required to be removed			Short/M edium						
	HA/GI/5	Establish a Country park on the west side of Hassocks			Long						
	HA/GI/6	Flooding – implementation of flood mitigation schemes			Short/M edium			WSCC/M SDC/HPC			
Green Infrastruct ure (HRA) Total											
Public Services	HA/PCS/ 1	Library Service - Relocation of existing library to larger building, and upgrade facility library to meet increased demand from new developments	New building cost and improvement	-	Medium	£125,000	£125,000	-	CIL		
1	1										