
Hassocks Parish Council Current Year**Income and Expenditure Account for Year Ended 31st March 2023**

31st March 2022		31st March 2023
	Operating Income	
296,071	Administration	313,493
1,616	Allotments	1,623
5,978	Burial Grounds	13,364
2,114	Adastra Pavilion	4,724
9,242	Adastra Park Grounds	6,148
2,271	Adastra Tennis Courts	1,514
1,915	Bowling Green	2,544
0	Street Scene	1,300
365	Environmental Improvements	720
950	Parking Discs	1,014
320,522	Total Income	346,443
	Running Costs	
135,181	Staff	146,263
27,463	Administration	28,589
319	Civic	483
5,980	Grants	3,550
523	Allotments	1,488
3,956	Burial Grounds	3,814
4,799	Parish Centre/Garage	9,556
8,648	Adastra Pavilion	14,042
15,647	Adastra Park Grounds	17,100
3,177	Adastra Play Equipment	3,855
96	Adastra Tennis Courts	105
2,172	Bowling Green	1,030
1,609	Parklands Copse	0
1,225	Talbot Field	3,445
10,416	Street Scene	12,437
16,074	Street Lighting	19,207
10,508	Environmental Improvements	7,859
0	Neighbourhood Plan	7,244
800	Parking Discs	833
2,840	Christmas Lights	2,890
251,434	Total Expenditure	283,790
	General Fund Analysis	
220,077	Opening Balance	249,709
320,522	Plus : Income for Year	346,443
540,600		596,152
251,434	Less : Expenditure for Year	283,790
289,166		312,362
39,457	Transfers TO / FROM Reserves	117,872
249,709	Closing Balance	194,490