

## APPENDIX 3

<b>Hassocks Parish Council Business Plan</b>					
<b>Task / Project</b>	<b>Date</b>	<b>Resources / Partners</b>	<b>Lead*</b>	<b>Status</b>	
<b>2024-25</b>					
1	Replace / restore centre piece memorial and transfer roll of honour from Royal British Legion to new memorial	2024-25	Parish Council	G&E	Completed
4	Draw up a detailed project plan for implementing drainage in Adastra Park	2024-25	None	G&E	Completed
5	Improvements to paths in the Garden of Remembrance to aid access.	2024-25	Parish Council / S106 - LCI	G&E	Completed
6	Review PROWS to allow upgraded surfaces for winter use	2024-25	Parish Council / S106	G&E	Completed
2	Review staffing structure and plan for succession	2024-25	Parish Council - revenue cost	PR&C	Completed
3	Recruit to posts	2024-25	Parish Council - revenue cost	PR&C	Completed
8	Replace deteriorating windows of Parish Centre building	2024-25	Parish Council - EMR	PR&C	Completed
20	Increase funding for street trees to meet extra demand	2025-26	Parish Council / Donations	PR&C	Completed
7	Begin Traffic Calming Project – Incl. 20mph limit	2024-25	WSCC grant	H&TWG	In Progress
<b>2025-26</b>					
49	North Field NW PROW access to be improved	2025-26	Parish Council - EMR	APWG	Completed
10	Deliver Drainage Improvements within Adastra Park by September 2025	2025-26	Parish Council EMR / S106 - Formal Sport	APWG	Completed
50	North Field NE Corner fencing	2025-26	Parish Council - EMR	APWG	In Progress
9	Produce a 5 year plan for Adastra Park	2025-26	None	APWG	In Progress
11	Review the need for additional Play equipment (5-year plan)	2025-26	Parish Council - EMR / S106 - Play	APWG	In Progress
	Consider impact of Local Government Reorganisation and potential opportunities / responsibilities	2025-26	MSDC / WSCC	Council	In Progress
12	Lobby WSCC and MSDC for delivery of flood mitigations for Hassocks and review outcomes	2025-26	WSCC - Operation Watershed	Council	Ongoing
13	Work with Ditchling PC to improve the surface quality of footpaths and bridleways linking the two villages	2025-26	Parish Council - EMR	G&E	In Progress
14	Commission energy efficiency and maintenance programme for HPC buildings	2025-26	Parish Council - EMR	G&E	In Progress
16	Review Neighbourhood Plan in line with District Plan review once District Plan formally adopted.	2025-26	None	NPWG	Not Started
17	Provide Research Support for 1 day/week for Councillors. Provide additional time for resource for CILCA Training (required for extra powers)	2025-26	Parish Council - revenue	PR&C	In Progress
19	Ensure S106 monies are utilised.	2025-26	None	PR&C	Ongoing
24	Improve induction process for new Councillors	2025-26	None	PR&C	In Progress
53	Archiving and storage	2025-26	Parish Council - EMR	PR&C	In Progress
21	Elicit support from Mid Sussex DC to create a country park on previous golf course land	2025-26	TBD	PR&C	In Progress
22	Identify needs of older residents	2025-26	Parish Council / Age Concern	PR&C	Not Started
28	Create Working Group to progress Sustainable Transport Links	2025-26	None	H&TWG	In Progress
30	Change Highway signage into and out of Hassocks	2025-26	Parish Council - EMR / S106 - LCI	H&TWG	In Progress
45	Lobby MSDC for delivery of London Road Rec masterplan and pavilion improvements	2025-26	S106 - Formal Sport & Community Buildings	MSDC	In Progress
15	Liaise with MSDC regarding an upgrade to the public toilets in Adastra Park, including improved disabled access	2025-26	S106 - Formal Sport tbc	MSDC	In Progress
29	Ensure delivery of safe cycle route between Burgess Hill and Ockley Park	2025-26	None	MSDC	In Progress
<b>2026-27</b>					
47	New Cricket Nets in Adastra Park / Girls Cricket initiative	2026-27	S106 - Formal Sport, ECB, KHCC	APWG	
31	Review parking arrangements in Adastra Park	2026-27	None	APWG	
32	Adastra Park Pavillion improvements	2026-27	S106 - Formal Sport	APWG	
35	Deliver improved path network in Adastra Park	2026-27	Parish Council - EMR / S106 - LCI	APWG	
48	Rain Garden Planting Scheme	2026-27	Parish Council	APWG	
46	Operation Watershed bid	2026-27	WSCC	Council	
38	Pedestrian path linking Hassocks to South Downs - Cinder Path PROW upgrade	2026-27	SDNPA IBP (CIL £) / Parish Council - EMR	G&E	
52	Downlands School PROW improvements	2026-27	Parish Council - EMR	G&E	

33	Consultation regarding community facilities at Ockley Park	2026-27	S106 - Community Buildings	G&E	
34	Review the impact of drainage improvements	2026-27	Parish Council - EMR, Football Foundation grant	G&E	
36	Increase allotments / growing spaces, purchasing new sites if necessary and acquire open space to encourage wildlife where opportunities arise.	2026-27	S106 - LCI	G&E	
37	Review Parish Centre Noticeboards	2026-27	Parish Council	G&E	
39	Develop and implement project to provide for needs of older residents	2026-27	Parish Council	PR&C	
40	Overhaul the PC website	2026-27	Parish Council	PR&C	
25	Lobby West Sussex for improved footways along Lodge Lane (see project 43)	2026-27	WSSC	H&TWG	
26	Consider/explore design options of part of the Keymer Road pavement /road to remove the current pinch point for vehicles in partnership with WSSC.	2026-27	WSSC, SDNPA IBP (CIL £)	H&TWG	
27	Stonepound Crossroads pedestrian safety	2026-27	SDNPA IBP (CIL £), WSSC Highways	H&TWG	
41	No Cycling signage at Little Copse Road footpath HAS/7K/1	2026-27	S106 - Sustainable Transport	H&TWG	
<b>2027-28</b>					
44	Work with Hurst PC to extend Cycle Route Network to College Lane (extend PROW 8C to the North)	2027-28	WSSC PROW Team, WSSC S106, SDNPA IBP (CIL £)	H&TWG	
42	Extend Cycle Route Network from Friars Oak to Belmont Lane	2027-28	SDNPA IBP (CIL £)	H&TWG	
43	Cycle route linking Hassocks to South Downs via Dale Ave & Lodge Lane and/or Clayton (PYE/4Py/1) (see project 25)	2027-28	SDNPA IBP (CIL £)	H&TWG	
47	Engage with MSDC regarding Clayton Green Car Park improvements	2027-28	S106 - LCI	MSDC	
18	Project to develop centre of village incl. property purchase/rental and reuse of utility sites - liaise with BT and MSDC regarding Telephone Exchange site	2027-28	SDNPA IBP (CIL £)	PR&C	
*H&HWG - Highways and Transportation Working Group, G&E - Grounds & Environment Committee, PR&C - Policy, Resources & Communications Committee, MSDC - Mid Sussex District Council, APWG - Adastral Park Working Group, NPWG - Neighbourhood Plan Working Group					