



HASOCKS PARISH COUNCIL

GRANT APPLICATION 2025/26

CONTACT DETAILS

Name of Group/Organisation:
 Adastra Junior Stoolball club.

Address: \

Post Code:

Email:

Tel No:

Contact Person

Title: Mrs	First Name: Joy
Surname: Mans	Position held in Group: Coach/Junior Secretary
Email:	Telephone No:

ABOUT YOUR ORGANISATION

What type of organisation are you? Please tick all the boxes that apply:

Community group/club/society Company Limited by Guarantee/CIC

Registered Charity Other

If other, please describe:

Charity Registration Number

Purpose of your community group/organisation and how are you financed?

To Teach/and encourage girls to play Sussex game Stoolball.

Please enclose a copy of your constitution. If you are not a registered charity you **must** enclose a copy of your constitution.

If you are a branch of, or related to, a larger organisation, please give details:

We are Part of Sussex County Stoolball Association .

ABOUT YOUR PROJECT/SERVICE

Project Title.

funding field And Pavilion Costs .

Briefly describe your project to enable the Parish Council to understand how its grant will be used:

Towards Wooden Wickets
and kit clothing'

How many people from the parish of Hassocks will directly benefit from your project?

12 girls on the Books .

Have you received grant funding from Hassocks Parish Council in the past three years? If so could you please give details of how much funding you have a received (broken down annually).

yes - last year 2024. (300)

Please provide a summary breakdown of what the money will be used for. We need this information to fully assess your application. If you have a project budget or have received estimates/quotations please enclose copies:

Item/Activity	Estimated Cost
Equipment + clothing	£350

Please provide a summary of funding sought from other sources if applicable.

Funding source	Estimated Grant

How much of the organisation's own money will be used towards funding this project?

£ n/a

How much funding are you seeking from the Parish Council?

£ £350

Does your total project expenditure include or exclude VAT?

FINANCIAL DETAILS

You must include an up to date statement of your group's financial position (a copy of the latest accounts or a treasurer's report). If you are holding substantial reserves which would cover the cost of delivering the project you are seeking grant funding for you must provide an explanation as to why this project cannot be supported from your own funds.

DECLARATION

I am/ we are authorised to submit this application on behalf of the Group/organisation and certify that the information enclosed is correct. We understand that there is no appeal procedure should this application be rejected. If Hassocks Parish Council gives a grant, we agree to use it only for the purpose given and according to any conditions specified. We understand that within twelve months after payment of a grant, we are expected to provide Hassocks Parish Council with a report/evidence on the progress of this project and how the money has been spent.

Signature	Date: 29.9.25.
(Please: Print name) Joy MANS.	
Position held: Coach / Secretary (Junior)	

If a grant is awarded, please state who the cheque should be made payable to:

Mid Sussex Stoolball Association.

**STATEMENT OF ACCOUNTS AND BALANCE SHEET FOR
ADASTRA LADIES STOOLBALL CLUB
AS AT 17.9.2025**

2024	INCOME	2025
£ 617.00	Annual Subs	£ 788.00
£ 183.00	Donations/Refunds	£ 300.00
	Fund Raising/Tournaments	£ -
<u>£ 800.00</u>	Total Income	<u>£ 1,088.00</u>

EXPENDITURE		
£ 25.00	Registration Fees	£ 25.00
£ 33.00	Presentation/Trophies/Engraving	£ 30.00
	Fund Raising/Tournaments	£ -
£ 770.53	Match Expenses	£ 663.85
	Junior Kit	£ 54.00
£ 16.00	Gifts	£ -
£ 128.00	Insurance	£ 130.00
	Administration	£ -
<u>£ 972.53</u>	Total Expenditure	<u>£ 902.85</u>

BALANCE SHEET		
-£ 172.53	Difference between credit/debit	£ 185.15
£ 837.82	Balance brought forward	£ 665.29
<u>£ 665.29</u>		<u>£ 850.44</u>

Represented by:

£ 650.00	Building Society Account	£ 845.15
£ 15.29	Cash	£ 5.29
<u>£ 665.29</u>	Total Cash/Bank Account	<u>£ 850.44</u>



HASSOCKS PARISH COUNCIL

GRANT APPLICATION 2025/26

CONTACT DETAILS

Name of Group/Organisation:
Greener Hassocks & Ditchling

Address: .
Post Code:
Email: GreenerHassocksDitchling@Gmail.com
Tel No:

Contact Person

Title: Ms	First Name: Di
Surname: Penly	Position held in Group: Committee Member
Email:	Telephone No:

ABOUT YOUR ORGANISATION

What type of organisation are you? Please tick all the boxes that apply:

- Community group/club/society Company Limited by Guarantee/CIC
 Registered Charity Other

If other, please describe: Small community group

Charity Registration Number

Purpose of your community group/ organisation and how are you financed?

We create and support projects that aim to build our community's resilience to a changing climate and support the transition to a more sustainable, low-carbon lifestyle. We are part of the Transition Network.

Please enclose a copy of your constitution. If you are not a registered charity you **must** enclose a copy of your constitution.

If you are a branch of, or related to, a larger organisation, please give details:

ABOUT YOUR PROJECT/SERVICE

Project Title.

Green Energy

Briefly describe your project to enable the Parish Council to understand how its grant will be used:

We will use this grant to purchase a Thermal Imaging camera, which can be used in households to identify draughts and areas where the house loses heat. Members of Greener Hassocks and Ditchling will be trained to use the cameras and help people to understand there results.

Use of the camera will help householders to make the most effective house improvement projects and will help them to gain most from insulation measures. These could include simple measures such as a thermal lined curtain or larger measures such as loft insulation. Supporting people to select the most effective measures will in turn deliver savings on bills and aid a move towards greener energy awareness and carbon reduction.

We recently polled community members at our AGM and people asked for help with identifying the right measures to help improve energy usage in their houses. The camera was raised as a tool to help understand where insulation will be more effective. Ovesco in Lewes have agreed to train Greener Hassocks members to use the camera and guide householders. Similar thermal camera schemes have been launched in Lewes and other areas across the country, and they have proven to be very effective.

How many people from the parish of Hassocks will directly benefit from your project?

It will be available to all, and we will promote it's availability through our website and social media and events.

Have you received grant funding from Hassocks Parish Council in the past three years? If so could you please give details of how much funding you have a received (broken down annually).

We received one grant of £800 in April 2024 to help fund website improvements and research for a library of things.

Please provide a summary breakdown of what the money will be used for. We need this information to fully assess your application. If you have a project budget or have received estimates/quotations please enclose copies:

Item/Activity	Estimated Cost
Fair C3-X Thermal Imaging Camera https://uk.rs-online.com/web/p/thermal-imaging-cameras/2110025	£526.80
Training to use camera	£100
Travel to training sessions	£20

Please provide a summary of funding sought from other sources if applicable.

Funding source	Estimated Grant
Depending on success of this project we will then be able to apply for further funding to train Energy Advisors to help people with their bills.	

How much of the organisation's own money will be used towards funding this project?
£ 20

How much funding are you seeking from the Parish Council?
£ 526.80

Does your total project expenditure include or exclude VAT?

Includes vat

FINANCIAL DETAILS

You must include an up to date statement of your group's financial position (a copy of the latest accounts or a treasurer's report). If you are holding substantial reserves which would cover the cost of delivering the project you are seeking grant funding for you must provide an explanation as to why this project cannot be supported from your own funds.

See attached.
Of the funds only the HKD transition funds would be available to this type of project. The majority of the money in the reserve is already allocated to our annual programme of events including events to promote energy initiatives and public liability insurance.
See attached GHD AGM Slides with last years programme.

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DECLARATION

I am/ we are authorised to submit this application on behalf of the Group/organisation and certify that the information enclosed is correct. We understand that there is no appeal procedure should this application be rejected. If Hassocks Parish Council gives a grant, we agree to use it only for the purpose given and according to any conditions specified. We understand that within twelve months after payment of a grant, we are expected to provide Hassocks Parish Council with a report/evidence on the progress of this project and how the money has been spent.

Signature	Di Penly	Date: 27/11/25
(Please: Print name)		
Position held: Committee Member		

If a grant is awarded, please state the organisation payment should be made payable to and BACS payment details:

Greener Hassocks & Ditchling (Business account)

CHECKLIST

It is essential that you fill in every question and send the appropriate supporting documentation. Complete the following checklist to show what you have done. If you do not include all the information requested, your application will be incomplete and will take longer to assess or be ineligible. Please do not send any documentation other than that requested.

I have: (Please tick)	<input type="checkbox"/> answered every question <input type="checkbox"/> enclosed a copy of our latest accounts and/or treasurer's statement <input type="checkbox"/> Signed the Declaration
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Greener Hassocks & Ditchling Constitution

1. Name

'Greener Hassocks & Ditchling' is our organisation's official name and in order to promote clarity of identity will always be written with that combination of upper and lower case letters.

2. Aims

The aims of Greener Hassocks & Ditchling are:

- i. to promote awareness of 'peak oil' and climate change in our villages and surrounding areas;
- ii. to promote enthusiasm for preparing for the consequences of peak oil and mitigate the effects of climate change;
- iii. to develop groups and projects that involve local residents in creating a sustainable future by reducing our dependence on fossil fuels, reducing our carbon footprint and increasing our resilience to the changes that lie ahead

3. Powers

In order to further its aims achieve its objectives Greener Hassocks & Ditchling may:

- a) Create a constitution and amend as needed
- b) Raise money and accept grants
- c) Open bank accounts
- d) Acquire equipment and property
- e) Enter into contracts, including insurance
- f) Employ staff
- g) Organise courses, events, groups and projects
- h) Work with similar Management Committees and exchange information and advice with them
- i) Do anything else that is lawful in furtherance of our aims

4. Membership

4.1 Members are those individuals who have asked to be placed on the Greener Hassocks & Ditchling mailing list. Membership of Greener Hassocks & Ditchling shall be open to any individual irrespective of disability, political or religious affiliation, race, gender, age or sexual orientation who is:

- interested in helping the organisation achieve its aims and objectives
- willing to abide by the rules of the organisation, and
- willing to pay any subscription agreed by the Management Committee.

4.2 The membership of any individual may be terminated for good reason by a specially constituted sub-committee of the Management Committee provided that the member concerned shall have the right to be heard by the Management Committee members who are not on the sub-committee, and may be accompanied by a friend, before a final decision is made.

5. Management

5.1 The Management Committee shall comprise not fewer than three and not more than 12 members elected at the Annual General Meeting (A.G.M.).

5.2 Each of the Greener Hassocks & Ditchling sub-groups shall propose a member to serve on the Management Committee to ensure proper communication and coordination of all activities.

5.3 The members of the Management Committee will ensure that the roles of Chairperson and Minuting Secretary are allocated at the beginning of its meetings.

5.4 A Treasurer and a Membership Secretary shall be elected at the AGM to serve for up to a year.

5.5 The Management Committee may co-opt individuals in an advisory and non-voting capacity that it feels will help to fulfill the aims of the organisation. These individuals may be in addition to the number of members defined at 5.1 above.

5.6 The Management Committee shall meet as frequently as it deems fit, but at least 6 times a year.

5.7 At least three Management Committee members must be present for a Management Committee meeting to take place.

5.8 Voting at Management Committee meetings shall be by a show of hands. If there is a tied vote then the Chairperson shall have a casting vote.

5.9 A specially constituted sub-committee of The Management Committee shall have the power to remove any member of the Management Committee for good and proper reason provided that the member concerned shall be given the right to be heard by the Management Committee members who are not on the sub-committee, and may be accompanied by a friend, before a final decision is made.

6. The Duties of the Officers

6.1 The duties of the Membership Secretary shall be to:

- maintain a membership list
- keep (but not necessarily take) minutes of all Management Committee meetings, and
- collect and circulate any relevant information within the Management Committee and within the membership of Greener Hassocks & Ditchling.

6.2 The duties of the Treasurer shall be to:

- provide a regular report on finances to the management committee, and
- keep proper accounts that show all monies received and paid out.

7. Finance

7.1 All monies received by or on behalf of Greener Hassocks & Ditchling shall be applied to further the aims of the organisation and for no other purpose.

7.2 Any bank accounts opened shall be in the name of Greener Hassocks & Ditchling .

7.3 Any cheques issued shall be signed by the Treasurer and one other nominated member of the Management Committee.

7.4 The Management Committee shall ensure that its accounts are audited or independently examined every year.

7.5 The Treasurer may pay reasonable out of pocket expenses including travel, childcare and meal costs to members or Management Committee members which have been incurred in furtherance of Greener Hassocks & Ditchling 's aims.

8. Annual General Meeting

8.1 Greener Hassocks & Ditchling shall hold an Annual General Meeting (A.G.M.) not more than fifteen months after the preceding one. At least fourteen days' notice shall be given of the date, time and place of the AGM, and such notice is deemed served if sent by electronic mail.

8.2 Everyone who has recorded their contact details with the organisation at least one month before the projected AGM shall be given at least fourteen days notice of the A.G.M. and shall be entitled to attend and vote.

8.3 The business of the A.G.M. shall include:

- receiving a report from Management Committee on its activities over the year
- receiving a report from the Treasurer on the finances of the Management Committee
- receiving a report from the Membership Secretary
- electing a Management Committee
- electing a Treasurer and Membership Secretary besides such other posts as the AGM may deem desirable to create
- considering any other matter as may be decided.

8.4 At least three members must be present for the Annual General Meeting and any other General Meeting to take place.

9. Working Groups

9.1 It is anticipated that the aims of Greener Hassocks & Ditchling will largely be delivered by actions undertaken by working groups. These groups will either be new groups initiated by Greener Hassocks & Ditchling or already in existence.

9.2 All working groups will agree a brief, written memorandum with the Greener Hassocks & Ditchling Management Committee setting out mutual expectations including, where appropriate, the following:

9.2.1 the production of reports on their activities for the newsletter, website, AGM etc

9.2.2 the appointment of a representative to join the Management Committee

9.2.3 in the case of working groups set up by the Management Committee, stipulation that:

- (i) membership of groups will be open to any interested individuals

- (ii) groups will agree a chair and minute taker for each meeting
- (iii) inactive groups may be wound up by the Management Committee

10. Alterations to the Constitution

Any changes to this Constitution must be agreed by at least two-thirds of those members present and voting at any meeting. A quorum of 10 members must be present for the meeting to be valid. Fourteen days' notice will be given of any meeting at which changes are to be proposed, and such notice is deemed served if sent by electronic mail.

11. Dissolution

Greener Hassocks & Ditchling may be wound up at any time if agreed by two-thirds of those members present and voting at an AGM or General Meeting. In the event of winding up any assets remaining after all debts have been paid shall be given to another organisation with a similar aim. Fourteen days' notice will be given of any meeting at which dissolution is to be proposed.

12. Adoption of the Constitution

At the first General Meeting of Greener Hassocks & Ditchling (formerly HKD Transition) on 22 September 2010 this constitution was reviewed, amended as shown above and adopted by the members present. At that General Meeting the election of the first Management Committee took place. Members of the Management Committee present have signed the Constitution.

Greener Hassocks & Ditchling Statement of Funds at 31 July 2025

CURRENT FUNDS	£
Balance brought forward on 1st August 2024	3,821.19
Surplus/deficit for the year (see page 2)	48.40
Balance carried forward at 31st July 2025	3,869.59

Represented by	
Petty cash	622.31
Cooperative Bank Community Directplus account	3,247.28
	3,869.59

Breakdown of funds at 31 July 2025	Funds at 31 July 2025	Funds at 31 July 2024
Ditchling Orchard Fund	328.60	-49.71
Repair Café	2,307.56	2,301.06
Floods & SUDS	78.00	78.00
HKD Transition / Greener Hassocks & Ditchling	1,155.43	1,491.84
	3,869.59	3,821.19

Prepared by.....
John Willis - Treasurer, Greener Hassocks & Ditchling

31st October 2025

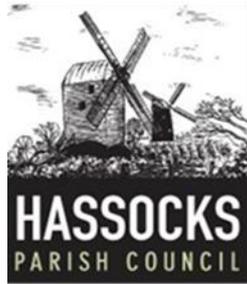
Greener Hassocks & Ditchling Receipts and payments account for the year ended 31 July 2025

Receipts	31-Jul-2025	31-Jul-2024
	£	£
Donations (Note 1)	1,188.53	17.92
Events (incl Party at the Patch)	519.04	0.00
Grants from Transition Network (£400 + £500)	0.00	900.00
Grant from Hassocks Paish Council	0.00	800.00
Ditchling Village Orchard donations (mostly Apple Day)	2,492.54	2,138.96
Repair Café donations	1,048.74	1,440.09

Note 1: Donations largely due to Andy Hansen's fund raising, together with £245 cash from GHD events last year (not previously included in the accounts).

Total receipts	<u>5,248.85</u>	<u>5,296.97</u>
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Payments	31-Jul-2025	31-Jul-2024
	£	£
Venue Hire	110.00	65.00
Events	291.45	12.00
Refreshments	58.00	0.00
Printing & misc	16.00	61.10
Charity insurance (see note *)	133.67	66.16
Extra insurance cover for cycling events	99.00	0.00
Web hosting	129.60	119.99
New website - consultancy fee	758.00	0.00
Ditchling Village Orchard - misc** & Apple Day (bar, etc)	1,732.87	902.11
Ditchling Village Orchard - rainwater harvesting system	0.00	409.00
Orchard Group donation to Ditchling School FPTA	0.00	1,800.00
Orchard Group donation - purchase of Keymer Road field	400.00	0.00
Repair Café - room hire & running expenses ***	1,060.89	809.25
Library of Things (equipment purchases)	410.97	0.00
* Charity insurance split 20%/50%/30% (was 10%/50%/40% last year) with Ditchling Orchard & Repair Café (ie £113.67 / £334.17 / £200.50)		
** Includes insurance for orchard and Apple Day, also scythe and new benches for orchard		
*** Includes insurance for Repair Cafe		
Total payments	5,200.45	4,244.61
Surplus/deficit for year	48.40	1,052.36



HASSOCKS PARISH COUNCIL

GRANT APPLICATION 2025/26

CONTACT DETAILS

Name of Group/Organisation: **Hassocks Twinning Association**

Address:

Post Code:

Email: *hassockstwinning92@gmail.com*

Tel No:

Contact Person

Title: *Mrs*

First Name: *Jeannie*

Surname: *Brooker*

Position held in Group: *Chair*

Email: hassockstwinning92@gmail.com Telephone No:

ABOUT YOUR ORGANISATION

What type of organisation are you? Please tick all the boxes that apply:

Community group/club/society Company Limited by Guarantee/CIC

Registered Charity Other

If other, please describe: **Not for profit organisation**

Charity Registration Number

Purpose of your community group/organisation and how are you financed?

Hassocks Twinning Association was established in 1992 by Clayton & Keymer Parish Councils. The two chairs of these two PCs, at the time, were the first two Presidents. Hassocks Twinning Association then joined in a cultural, linguistic and educational collaboration with the already twinned towns of Montmirail in France and Wald-Michelbach in Germany. Hassocks Twinning has developed into a multi-generational organisation, with members of all ages, allowing us to connect with the twinned towns at all stages of life, setting up a legacy for the future of the twinning relationship.

Our aim is:

- to promote and foster friendship and understanding between the people of Hassocks and district and those of Montmirail and Wald Michelbach and their local districts in France and Germany;
- the development of personal contacts, and by doing so to widen the mutual understanding of the cultural, recreational, educational and commercial activities of the linked towns and support unity between differing countries and cultures, breaking down barriers;
- to organise fund-raising activities to support the aims of Hassocks Twinning;
- to work for an improved UK perspective on language and culture, complementing those of our European peers;
- to work with Hassocks- and locally based organisations to provide themed visits and experiences for the twin town visitors. Past collaborations have been with HKD Transition, Rotary, Ariel Drama Academy, Cycling Without Age, Hassocks Community Cycle Hire, U3A, Oldland Mill, Le Club Des Etoiles, St Cosmas & St Damian church, Keymer to name some;
- to maintain communication channels to local and twinned communities via Facebook, informing people of news and events in each community and, locally, sending out regular newsletters to all members and supporters;
- to be a stable conduit with our European partner towns, facilitating exchanges, visits and connections for both adults and young people. This includes being a central point of contact for local schools who wish to interact and development relationships with schools in the German and French towns;
- to facilitate opportunities for Hassocks residents to develop and maintain friendships, through regular contact, with the residents of our twinned European towns;
- to be an active part of this triangular co-operation and offer experiences and insights through the regular overseas trips organised by the Hassocks Twinning committee for members and guests alike; and

The means of financing Hassocks Twinning is through annual membership fees (currently 42 paying members) and fundraising throughout the year. Fundraising events are often French/German themed, such as the upcoming talk and book signing evening by Jurgen Krauss, who as well as being a semi-finalist on TV's Great British Bake Off show, will be coming to speak about his work with the German Embassy as one of their cultural, German language Ambassadors.

Please enclose a copy of your constitution. If you are not a registered charity you **must** enclose a copy of your constitution.

Enclosed

If you are a branch of, or related to, a larger organisation, please give details:
N/A

ABOUT YOUR PROJECT/SERVICE

Project Title.

Hassocks Twinning host event - Montmirail and Wald-Michelbach - 2026

Briefly describe your project to enable the Parish Council to understand how its grant will be used:

This year, 2026, Hassocks Twinning takes its turn – as it does every three years - to host delegations from Montmirail and Wald-Michelbach as they, in turn, have hosted us. In 2025, the hosts were Montmirail, in 2024, Wald-Michelbach. These visitors generally include the mayors of each community, members of their councils, twinning committees and residents who are interested to experience and visit Hassocks for themselves.

To respect this long standing, on-going relationship and to be able to give our guests a high quality, relevant and cultural experience whilst they are here, we would like to apply for a grant to support their time in Hassocks.

This year's four-day visit takes place over the late May Bank Holiday weekend (22-25 May 2026).

This grant would be used to fund:

- a welcome reception for the visitors and their host families at Adastra Hall – catered for by local suppliers and local entertainers. This will be a chance for not only the Hassocks Twinning committee to welcome the visitors officially but also, if available, Parish Council representatives to meet their peers from the towns; and

- a cultural visit to one of the local vineyards in the area. Montmirail is in the Champagne producing region of France and Wald-Michelbach in the Odenwald region of Germany which produces Reisling. They have asked to see how our British vineyards work to compare methods, processes and products with a possibility of commercial connections stemming from this fact finding visit.

Any grant awarded would be used for Hassocks Twinning to cover the expenses for the European guests.

The welcoming event especially would not only be available for host families to attend but other Hassocks residents to join this community event, with paid entry.

How many people from the parish of Hassocks will directly benefit from your project?

This is difficult to quantify at present as the benefits – financially, culturally and relationally - will ripple through the village with the visiting group of approximately 50 people being hosted in the village and using the services, shops and amenities that we offer here.

All catering requirements and support (printing for publicity and entertainment for instance) of the whole event will be locally sourced. This not only supports the local economy but also allows the whole village to be part of the event, generating interest and acting as a unifier across the area.

The hosting families (approximately 30 to accommodate the number of guests expected) will be very much involved and they will be Hassocks based. The number within each hosting family is unknown at present but recruitment for families has been successful to date and I am confident of all the visitors finding suitable accommodation within the village.

Have you received grant funding from Hassocks Parish Council in the past three years? If so, could you please give details of how much funding you have received (broken down annually).

Hassocks Twinning Association received £4,000 from the Parish Council to support the visit by Montmirail and Wald-Michelbach delegates in 2023 for a 30-year anniversary celebration of the three towns joining together in this collaboration. (Delayed by lock down restrictions from being arranged in 2022)

Hassocks Twinning have not received any further funds, since 2023, from Hassocks Parish Council.

Please provide a summary breakdown of what the money will be used for. We need this information to fully assess your application. If you have a project budget or have received estimates/quotations, please enclose copies:

Item/Activity	Estimated Cost
Welcome reception for visitors	
Catering /entertainment	£1,375
Hire for Adastral Hall (13.00 – 23:59 on 24 May 2026) – to be used throughout the day as a central base for visitors and host families as well as being used for the evening reception event	£ 225
Cultural visit to local vineyard – tour and tasting (40 adults)	£1,400

Please provide a summary of funding sought from other sources if applicable.

Funding source	Estimated Grant

How much of the organisation's own money will be used towards funding this project?
£ 3,500

How much funding are you seeking from the Parish Council?
£ 600

Does your total project expenditure include or exclude VAT?

Include VAT where applicable

FINANCIAL DETAILS

You must include an up-to-date statement of your group's financial position (a copy of the latest accounts or a treasurer's report). If you are holding substantial reserves which would cover the cost of delivering the project you are seeking grant funding for you must provide an explanation as to why this project cannot be supported from your own funds.

Enclosed

DECLARATION

I am/ we are authorised to submit this application on behalf of the Group/organisation and certify that the information enclosed is correct. We understand that there is no appeal procedure should this application be rejected. If Hassocks Parish Council gives a grant, we agree to use it only for the purpose given and according to any conditions specified. We understand that within twelve months after payment of a grant, we are expected to provide Hassocks Parish Council with report/evidence on the progress of this project and how the money has been spent.

Signature:

Date: 29/1/26

(Please: Print name) Sandra-Jeane (known as 'Jeannie') Brooker

Position held: Chair

If a grant is awarded, please state the organisation payment should be made payable to and BACS payment details:

Name: Hassocks Twinning Association

CHECKLIST

It is essential that you fill in every question and send the appropriate supporting documentation. Complete the following checklist to show what you have done. If you do not include all the information requested, your application will be incomplete and will take longer to assess or be ineligible. Please do not send any documentation other than that requested.

I have:	X	answered every question
(Please tick)	X	enclosed a copy of our latest accounts and/or treasurer's statement
	X	Signed the Declaration

HASSOCKS TWINNING ASSOCIATION

Receipts and Payments Account 1 April 25 - 27 Jan 2026

Receipts	£
Subscriptions	£385.00
Bank interest BMM	£13.67
Raffle AGM	£41.00
Village Market and WI event	£111.04
Music25 event (tickets, raffle and bar)	£1,167.02
Quiz25 event (tickets raffle and bar)	£726.88
Bake26 event (transferred from Bake25) to be confirmed	£352.00
Other fundraising+refunds to HTA	£41.96
Total	£2,838.57
Payments	
Margaret Rose Award	£30.00
Bank charges	£27.04
Twinning Insurance	£198.07
Gift for Montmirail visit May	£50.73
Admin	£341.61
WI event	£29.10
Village Market	£12.00
Music25 event	£395.01
Bake25 (cancelled)	£58.02
Quiz25 event	£187.13
LUH	£20.00
Bake26	£45.00
	£1,393.71
Excess of Receipts/(Payments)	£1,444.86
Balance b/f	£2,818.11
Balance c/f	£4,262.97
Represented by:-	
Community Bank Account	£3170.92
Business Money Manager Bank Account	£1,056.15
Petty Cash	£35.90
	£4,262.97

HASSOCKS TWINNING ASSOCIATION

Annual Accounts 1 April 24 - 31 March 2025

Receipts	2024-25	2023-24
25th anniversary meeting of Hassocks Twinning Partners		£966.23
Subscriptions	£215.00	£100.00
Bank interest BMM	£19.62	£15.46
Raffle AGM	£30.00	
Skittles and pizza 26 Sept	£142.50	
LU Tombola, Xmas Quiz, Petanque		£434.00
Xmas Quiz and village market tombola	£627.50	
Donation received in memory of Stephanie White	£70.00	
Other donations	£55.00	
Post-Xmas lunch deposits	£230.00	
	£1,389.62	£1,515.69
Payments		
25th anniversary meeting of Hassocks Twinning Partners		£33.25
Margaret Rose Award	£30.00	£30.00
Bank charges	£60.00	£51.60
Twinning Insurance	£185.95	£202.40
Gift for Wald Michelbach visit July 2024	£105.00	
Room hire	£116.00	£44.00
AGM expenses	£44.35	
LUH stall sub		£15.00
Hassocks on Show expenses	£27.79	
Expenses for Quiz night, Hassocks on Show & Pétanque		£166.57
The Bull Henfield Skittles evening	£127.50	
Expenses, Quiz, tombola	£208.45	
RBL wreath	£20.00	£17.00
HTA Xmas Cards for Partners and members		£60.00
Expenses miscellaneous	£7.09	
Donation to St Peters St James hospice in memory of Stephanie	£170.00	
Return of lunch deposits	£230.00	
	£1,332.13	£619.82
Excess of Receipts/(Payments)	£57.49	£895.87
Balance b/f	£2,760.62	£1,864.75
Balance c/f	£2,818.11	£2,760.62
Represented by:-		
Community Bank Account	£1733.13	£1,698.76
Business Money Manager Bank Account	£1,042.48	£1,022.86
Petty Cash	£42.50	£39.00
	£2,818.11	£2,760.62



HASSOCKS PARISH COUNCIL

GRANT APPLICATION 2025/26

CONTACT DETAILS

Name of Group/Organisation:
Hurstpierpoint Gymnastics Club

Address:

Post Code:

Email:

Tel No:

Contact Person

Title:	Mr	First Name: Andrew
Surname:	Hair	Position held in Group: Lead Coach
Email:		Telephone No:

ABOUT YOUR ORGANISATION

What type of organisation are you? Please tick all the boxes that apply:

Community group/club/society Company Limited by Guarantee/CIC

Registered Charity Other

If other, please describe:

Charity Registration Number n/a

Purpose of your community group/organisation and how are you financed?

We are a registered not-for-profit youth sports organisation, operating for the benefit of residents of Sussex between the ages of 3 and 16.

We provide recreational gymnastics coaching on a weekly term-time basis for both boys and girls,

teaching artistic, rhythmic and sports acrobatics gymnastics skills
Over 95% of our gymnasts are Mid Sussex residents.
We aim to be affordable and accessible for all with charges less than half of sports centres.
We also operate a hardship fund.

Please enclose a copy of your constitution. If you are not a registered charity you **must** enclose a copy of your constitution.

If you are a branch of, or related to, a larger organisation, please give details:

n/a

ABOUT YOUR PROJECT/SERVICE

Project Title.

Hurst Gym Club Support 2026 / 27

Briefly describe your project to enable the Parish Council to understand how its grant will be used:

We are dedicated to providing top quality gymnastics coaching at affordable rates – less than half of the Sports Centres. Our British Gymnastics Awards and competitions are free, with subsidised clothing.

For families in difficulties we offer support from our Hardship Fund – so in 40 years, no child has ever been turned away on the basis of affordability.

How many people from the parish of Hassocks will directly benefit from your project?

We currently have about 30 children from Hassocks, attending Hassocks Infants, Windmills and Downlands Schools.

Have you received grant funding from Hassocks Parish Council in the past three years? If so could you please give details of how much funding you have received (broken down annually).

Our last grant was in March 2022, when we received £600 to directly support Hassocks based children.

Please provide a summary breakdown of what the money will be used for. We need this information to fully assess your application. If you have a project budget or have received estimates/quotations please enclose copies:

Item/Activity	Estimated Cost
Competitions cost about £600 pa for rental, certificates, medals and trophies.	£600
Gymnastics Awards cost about £600 pa.	£600
Clothing subsidies are around £1,500 pa	£1,500
Premises rental are over £6,300 pa	£6,300
Insurance	£460

Please provide a summary of funding sought from other sources if applicable.

Funding source	Estimated Grant
MSDC	£4000
Burgess Hill TC	£600
Hurstpierpoint PC	£800

How much of the organisation's own money will be used towards funding this project?
 £ The Club devotes the majority of its funding to supporting its 20 volunteers, travel and subsistence, childcare etc

How much funding are you seeking from the Parish Council? £800

Does your total project expenditure include or exclude VAT?

Exclude

FINANCIAL DETAILS

You must include an up to date statement of your group's financial position (a copy of the latest accounts or a treasurer's report). If you are holding substantial reserves which would cover the cost of delivering the project you are seeking grant funding for you must provide an explanation as to why this project cannot be supported from your own funds.

2024 / 25 Accounts attached

DECLARATION

I am/ we are authorised to submit this application on behalf of the Group/organisation and certify that the information enclosed is correct. We understand that there is no appeal procedure should this application be rejected. If Hassocks Parish Council gives a grant, we agree to use it only for the purpose given and according to any conditions specified. We understand that within twelve months after payment of a grant, we are expected to provide Hassocks Parish Council with a report/evidence on the progress of this project and how the money has been spent.

Signature Andrew Hair

Date: 17th January 2026

(Please: Print name)

Position held: Lead Coach

If a grant is awarded, please state the organisation payment should be made payable to and BACS payment details:

Hurstpierpoint Gymnastics Club

CHECKLIST

It is essential that you fill in every question and send the appropriate supporting documentation. Complete the following checklist to show what you have done. If you do not include all the information requested, your application will be incomplete and will take longer to assess or be ineligible. Please do not send any documentation other than that requested.

<p>I have: (Please tick)</p>	<p><input type="checkbox"/> answered every question yes</p> <p><input type="checkbox"/> enclosed a copy of our latest accounts and/or treasurer's statement Yes</p> <p><input type="checkbox"/> Signed the Declaration Yes</p>
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GRANT REQUESTS

ALL APPLICATIONS FOR FINANCIAL ASSISTANCE ARE CONSIDERED ON THEIR INDIVIDUAL MERITS. APPLICATIONS MUST BE SUBMITTED WELL IN ADVANCE OF YOUR PROJECT TAKING PLACE IN ORDER TO BE CONSIDERED AT THE APPROPRIATE MEETING

Completed Application Forms should be returned to:

The Parish Clerk, Parish Centre, Adastra Park, Keymer Road, Hassocks BN6 8QH
Tel: 01273 842714 email: info@hassocks-pc.gov.uk

Hassocks Parish Council will consider funding applications in 2025/26 at the following Full Council meetings. All applications must be submitted at least two weeks prior to the relevant meeting. No grant funding will be given retrospectively:

Date of meeting	Application receipt deadline
September 2025	August 31st 2025
February 2026	January 31st 2026

Hurstpierpoint Gymnastics Club

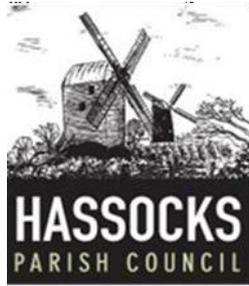
Income and Expenditure Account for the year ended 31st March 2025

Income	£	£	
Subscriptions, grants etc		40,248	40,248
Expenditure			
	£		
Premises	6,584		
Repairs	228		
General admin	1,996		
Motor expenses	2,625		
Travel & subsistence (including all coaches)	19,597		
Advertising, promotion & entertainment	4,136		
Legal & professional	1,569		
Other expenses	2,984		
		39,719	39,719
EXCESS OF INCOME OVER EXPENDITURE	Balance c/f		529
Balance sheet			
	£		
Balance brought forward from 2023/2024	-1,265		
Balance from 2024/25	529		
Balance to carry forward to 2025/26	-736		

The above Income and Expenditure Account has been prepared from the books and records of the Club.

D J WRIGHT FCA FAPA
WALKER BROWN
32 / 34 TRAFALGAR ROAD
PORTSLADE

Accounts 2024-25



HASSOCKS PARISH COUNCIL

GRANT APPLICATION 2025/26

CONTACT DETAILS

Name of Group/Organisation: St Catherine’s Hospice

Address: Grace Holland Avenue, Pease Pottage, West Sussex.
 Post Code: RH11 9SL
 Email: fundraising@stch.org.uk
 Tel No: 01293 447361

Contact Person

Title: Mrs	First Name: Jemma
Surname: Byrne	Position held in Group: Partnerships Officer
Email: jemmabyrne@stch.org.uk	Telephone No: 01293 583074

ABOUT YOUR ORGANISATION

What type of organisation are you? Please tick all the boxes that apply:

- Community group/club/society Company Limited by Guarantee/CIC
Registered Charity Other

If other, please describe:

Charity Registration Number: 281362

Purpose of your community group/organisation and how are you financed?

St Catherine’s hospice is an independent charity that provides compassionate, personalised care to adults in East Surrey and West Sussex, including Hassocks facing a terminal illness diagnosis, as well as supporting those closest to them. Our care is rated ‘outstanding’ by the CQC.

Our aim is to support people to live fully, with dignity and comfort, and to maintain independence for as long as possible, whether through 24/7 care on our in-patient wards in Pease Pottage, or in the community (c 80%), coming to the hospice if able for outpatient appointments, exercise sessions, spiritual care, therapies, welfare advice and counselling. Patients are referred to us by their GP or other healthcare providers, and services are free at the point of access.

Adults affected by conditions such as cancer (61% of patients), MND, heart disease, chronic pulmonary conditions and dementia benefit from our specialist care, and their loved ones have access to expert support including bereavement counselling. In the financial year to March 2025, 2,248 patients were cared for in the community, with our teams making 4569 home visits, and 7203 planned phone calls, whilst 321 received care on our wards, their age ranging from 103 to just 18 years old.

Projected population data clearly indicates that the need for end-of-life care will continue to increase; by 2040 around 130,000 more people will die in the UK than in 2023*.

Our community is home to c.635,000 people, and with approximately 1% of those dying each year*, we know that around 6000 could benefit from our care.

We receive less than a third of our income from the NHS and rely enormously on the continuing generosity of our supporters and the local community to raise over £7.5 million each year.

*ONS Population projection data 2022

*Stat taken from the Gold Standards Framework Centre in End of Life Care <https://www.goldstandardsframework.org.uk/>

Please enclose a copy of your constitution. If you are not a registered charity you **must** enclose a copy of your constitution. N/A

If you are a branch of, or related to, a larger organisation, please give details:

N/A

ABOUT YOUR PROJECT/SERVICE

Project Title.

Specialist palliative and end of life care for local people.

Briefly describe your project to enable the Parish Council to understand how its grant will be used:

Following an extensive restructure in 2024, our focus has shifted towards supporting people with complex palliative care requirements, as a vital part of the broader system of care. This might include, for example, support with symptom control for those whose condition may not have responded to standard first line treatments, managing and understanding expected symptoms and trajectory, advance care planning, or the transition of young people with life-limiting conditions under children's hospice care to adult services.

With hospice funding pressures ongoing and an NHS system in change, we must work effectively as a key partner within our local healthcare system, enabling us collectively to reach as many people needing end-of-life care as possible.

Our five-year strategy (2025-30) concentrates on strengthening partnerships, supports families and crucially, helps us meet the rising demand sustainably. By sharing our expertise and working closely with the wider healthcare system, we'll meet the needs of our community. Whilst generalist palliative care can, and should, be provided by others, our role is to go further. We work in close collaboration with local GPs, District Nurses, Social Services and Mental Health Teams to respond appropriately to each person's individual physical and emotional needs, which in turn supports patient continuity, and avoids duplication of services. This multi-disciplinary approach brings together professionals into truly patient-centred teams, not only helping to keep people out of hospital who do not need to be there, to train and educate our health and social care colleagues, but also to fully concentrate our unique expertise on providing the highest standards of care. It also places us well to lead in the shift toward community-based care outlined in the NHS 10-year plan.

Our team of experts take a holistic approach to care when visiting people in the community and on our wards. They spend quality time with patients, getting to know their physical, psychological, social, and spiritual needs. They will monitor and review medication, help manage symptoms such as pain and nausea, provide emotional support for relatives and sensitively answer questions about disease progression.

On our hospice wards, alongside 24/7 medical care, we strive to create precious moments that make all the difference to people at the end of life. This might be a relaxing spa bath, a movie night and a takeaway with loved ones, a visit from a beloved pet or sipping a favourite drink in our beautiful gardens. Relatives are welcome to stay close by, day and night.

Patients in the community who are well enough to travel can visit our hospice for outpatient appointments. This might include time with our specialist clinicians and counsellors, one-to-one gym-based exercise sessions and group classes such as breathlessness support, circuit exercise and arts and crafts. These services support people to live well and remain as independent as possible, while also helping to combat loneliness.

With your continued support, people in Hassocks facing the end of life will be able to spend their final days, weeks, months or years as pain free, dignified, and comfortable as possible while their families feel supported, reassured, and better able to cope with the demands of caring for a loved one.

How many people from the parish of Hassocks will directly benefit from your project?

The number of people we care for and support varies each year.

Have you received grant funding from Hassocks Parish Council in the past three years? If so could you please give details of how much funding you have received (broken down annually).

We have been very fortunate to receive funding from Hassocks Parish Council as follows:
25/02/2025 - £600
10/10/2023 - £300

Please provide a summary breakdown of what the money will be used for. We need this information to fully assess your application. If you have a project budget or have received estimates/quotations please enclose copies:

Item/Activity	Estimated Cost
---------------	----------------

It costs around £14M to run our hospice each year, our largest expense being personnel which comprises more than 75% of our annual expenditure. In April 2025, the increase in employer National Insurance contributions added £200k onto our wage bill. Costs in other areas have similarly increased substantially year on year including utilities and food.

Please provide a summary of funding sought from other sources if applicable.

Funding source	Estimated Grant
<p>We receive less than a third of our income from the NHS and whilst grateful to have received some additional government funding - just over £800k over two years - through their recent investment for UK hospices, its use is restricted to facility upgrades, refurbishments and IT improvements. Like hospices across the country, our critical requirement is long-term, sustainable funding to support our core costs. Around 70% of our requisite income is derived from voluntary funding, but our community of supporters is also continuing to feel cost of living pressures.</p> <p>We are continuously working hard to maximise income opportunities through donations and gifts in wills, a calendar of both St Catherine's own and third-party fundraising events, our lottery, corporate partnerships and grants from Trusts, Foundations, and local Town and Parish Councils. We also have 13 charity retail shops across our catchment area and an online Ebay shop.</p>	

How much of the organisation's own money will be used towards funding this project?
£N/A

How much funding are you seeking from the Parish Council?
£600

Does your total project expenditure include or exclude VAT?

Inclusive of VAT.

FINANCIAL DETAILS

You must include an up to date statement of your group's financial position (a copy of the latest accounts or a treasurer's report). If you are holding substantial reserves which would cover the cost of delivering the project you are seeking grant funding for you must provide an explanation as to why this project cannot be supported from your own funds.

Please find attached our latest annual report and accounts year end March 2025.

DECLARATION

I am/ we are authorised to submit this application on behalf of the Group/organisation and certify that the information enclosed is correct. We understand that there is no appeal procedure should

this application be rejected. If Hassocks Parish Council gives a grant, we agree to use it only for the purpose given and according to any conditions specified. We understand that within twelve months after payment of a grant, we are expected to provide Hassocks Parish Council with a report/evidence on the progress of this project and how the money has been spent.

Signature	Date: 09/01/2026
(Please: Print name) Jemma Byrne	
Position held: Partnership Officer for Trusts	

If a grant is awarded, please state the organisation payment should be made payable to and BACS payment details:

Account name: St Catherine’s Hospice LTD
--

CHECKLIST

It is essential that you fill in every question and send the appropriate supporting documentation. Complete the following checklist to show what you have done. If you do not include all the information requested, your application will be incomplete and will take longer to assess or be ineligible. Please do not send any documentation other than that requested.

<p>I have:</p> <p>(Please tick)</p>	<p><input checked="" type="checkbox"/> answered every question</p> <p><input checked="" type="checkbox"/> enclosed a copy of our latest accounts and/or treasurer’s statement</p> <p><input checked="" type="checkbox"/> Signed the Declaration</p>
--	---

GRANT REQUESTS

ALL APPLICATIONS FOR FINANCIAL ASSISTANCE ARE CONSIDERED ON THEIR INDIVIDUAL MERITS. APPLICATIONS MUST BE SUBMITTED WELL IN ADVANCE OF YOUR PROJECT TAKING PLACE IN ORDER TO BE CONSIDERED AT THE APPROPRIATE MEETING

Completed Application Forms should be returned to:

The Parish Clerk, Parish Centre, Aadastra Park, Keymer Road, Hassocks BN6 8QH
 Tel: 01273 842714 email: info@hassocks-pc.gov.uk

Hassocks Parish Council will consider funding applications in 2025/26 at the following Full Council meetings. All applications must be submitted at least two weeks prior to the relevant meeting. No grant funding will be given retrospectively:

Date of meeting	Application receipt deadline
September 2025	August 31st 2025
February 2026	January 31st 2026

Financial Statements

Consolidated Statement of Financial Activities (incorporating an income and expenditure account) for the year ended 31 March 2025

	Note	Restricted £'000's	Designated £'000's	Unrestricted £'000's	Total Funds 2025 £'000's	Total Funds 2024 £'000's
Income						
Donations & Legacies	2	258	0	4,979	5,237	7,111
Trading Activities	4	0	0	3,546	3,546	2,957
Charitable Activities	5	0	0	4,010	4,010	3,955
Investments	3	0	0	183	183	308
Other Income		203	0	87	290	243
Total Income		461	0	12,805	13,266	14,574
Expenditure						
Fundraising & Investment Activities		0	35	1,660	1,695	1,593
Trading Activities		0	72	3,059	3,131	2,753
Charitable Activities		106	249	8,974	9,329	8,846
Total Expenditure	6	106	356	13,693	14,155	13,192
Net Income / (Expenditure) on Operational Activities	7	355	(356)	(888)	(889)	1,382
Net Gains / (Losses) on Investments	14,15	0	0	65	65	318
Net Income / (Expenditure) for the Year	8	355	(356)	(823)	(824)	1,700
Transfer Between Funds	20,21	(314)	0	314	0	0
Net Movement in Funds		41	(356)	(509)	(824)	1,700
Funds B/F as at 1st April		129	971	29,392	30,492	28,792
Funds Carried Forward as at 31st March		170	615	28,883	29,668	30,492

All gains and losses arising in the current and previous year have been recognised in the Statement of Financial Activities and arise from continuing activities.

Financial Statements

Balance Sheets as at 31 March 2025

Company Registration No. 01525404

	Notes	Group		Hospice	
		31 March 2025 £'000	31 March 2024 £'000	31 March 2025 £'000	31 March 2024 £'000
Fixed Assets					
Tangible Assets	13	21,130	21,461	21,130	21,461
Assets Awaiting Disposal		1,441	1,290	1,441	1,290
Investments	14	3,786	4,649	3,786	4,699
		<u>26,357</u>	<u>27,400</u>	<u>26,357</u>	<u>27,450</u>
Current Assets					
Investments	15	260	248	260	248
Stock	16	7	3	0	0
Debtors	17	2,272	2,449	2,270	2,520
Cash at Bank		1,830	1,825	1,816	1,731
		<u>4,369</u>	<u>4,525</u>	<u>4,346</u>	<u>4,499</u>
Current Liabilities					
Creditors: amounts falling due within one year	18	1,038	1,425	977	1,424
Net Current Assets		<u>3,331</u>	<u>3,100</u>	<u>3,369</u>	<u>3,075</u>
Total Assets less Current Liabilities		<u>29,688</u>	<u>30,500</u>	<u>29,726</u>	<u>30,525</u>
Creditors: amounts falling due greater one year	11	20	8	20	8
Total Net Assets		<u>29,668</u>	<u>30,492</u>	<u>29,706</u>	<u>30,517</u>
The Funds of the Charity					
Restricted Funds	20	170	129	170	129
Designated Funds	21	615	971	615	971
Unrestricted Funds	21	28,883	29,392	28,921	29,417
Total Funds	22	<u>29,668</u>	<u>30,492</u>	<u>29,706</u>	<u>30,517</u>

The unconsolidated net deficit of the Hospice in 2024/25 was £786,000 (2023/24 a net income of £1,758,000).

The Financial Statements were approved by the Board of Directors and authorised for issue on 17th September 2025 and are signed on its behalf by:

Philip Ingleby
Trustee / Director

Financial Statements

Consolidated Cash Flow Statement as at 31 March 2025

		31 March 2025 £'000	31 March 2024 £'000
	Notes		
Cashflows from Operating Activities			
Net Cash provided by / (used in) Operating Activities	25a	(503)	440
Cashflows from Investing Activities			
Divestment of Investments		1,000	3,200
Divestment of Current Asset Investments		0	266
Purchase of Investments		0	0
Purchase of Property, Plant & Equipment		(341)	0
Purchase of Security etc for assets awaiting disposal		(151)	0
New Build Construction in Progress		0	(7,451)
Net Cash provided by / (used in) Investing Activities		508	(3,985)
Change in Cash & Equivalents in the Reporting Period		5	(3,545)
Cash & Equivalents at the beginning of the Reporting Period		1,825	5,370
Cash & Equivalents at the end of the Reporting Period	25b	1,830	1,825



HASSOCKS PARISH COUNCIL

GRANT APPLICATION 2025/26

CONTACT DETAILS

Name of Group/Organisation:
St Peter & St James Hospice

Address: North Common Road, North Chailey, Lewes

Post Code: BN8 4ED

Email: wagate@stpjhospice.org

Tel No: 01444 470713

Contact Person

Title: Mrs

First Name: Wendy

Surname: Agate

Position held in Group: Relationship Fundraiser

Email: wagate@stpjhospice.org

Telephone No: 01444 470713

ABOUT YOUR ORGANISATION

What type of organisation are you? Please tick all the boxes that apply:

Community group/club/society

Company Limited by Guarantee/CIC

Registered Charity

Other

If other, please describe:

Charity Registration Number

1056114

Purpose of your community group/organisation and how are you financed?

St Peter & St James Hospice provide expert care to adults living with a life-limiting illness in our local community. Our support extends to families and friends, too. It is our mission to provide the best possible care in the right place at the right time to everyone who needs us. To provide hospice care in the hospice and out in the community, along with operational costs, is £19,000 per day. With only a small percentage of funding from central government, we must raise £6.9 million through fundraising and retail to continue providing the care our community needs, now and for generations to come.

Please enclose a copy of your constitution. If you are not a registered charity you **must** enclose a copy of your constitution.

If you are a branch of, or related to, a larger organisation, please give details:

ABOUT YOUR PROJECT/SERVICE

Project Title.

Providing Hospice care in the Heart of Sussex

Briefly describe your project to enable the Parish Council to understand how its grant will be used:

This grant will be used towards the running costs of the hospice.

All our services are free of charge, and as well as providing expert nursing care, we also support patients, friends, and families with a range of services such as counselling, welfare advice, art classes, a fatigue and breathlessness group, and alternative therapies such as reflexology.

Our care is delivered either in our In-Patient Unit, in our Living Well Centre or in people's homes or nursing homes.

How many people from the parish of Hassocks will directly benefit from your project?

Anyone who has been diagnosed with a life-limiting illness, their families, and friends are able to access our services. Patients are either referred by the Dr's or Oncologists or can self-refer via our website from the point of diagnosis.

In 2025 we supported over 1,000 people in our community.

Have you received grant funding from Hassocks Parish Council in the past three years? If so could you please give details of how much funding you have received (broken down annually).

2023 £600.00
2025 £600.00

Please provide a summary breakdown of what the money will be used for. We need this information to fully assess your application. If you have a project budget or have received estimates/quotations please enclose copies:

Item/Activity	Estimated Cost
Hospice care and Hospice services to those who need us in the local community	£6.9 million

Please provide a summary of funding sought from other sources if applicable.

Funding source	Estimated Grant

How much of the organisation’s own money will be used towards funding this project?

The hospice has a diversified fundraising income stream, and the balance of funds will come from other grant applications, donations, and other hospice fundraising activities. We also generate income from retail, house clearance and eBay. The hospice receives a small percentage of income from central government.

How much funding are you seeking from the Parish Council?
£600.00

Does your total project expenditure include or exclude VAT?

Include

FINANCIAL DETAILS

You must include an up to date statement of your group’s financial position (a copy of the latest accounts or a treasurer’s report). If you are holding substantial reserves which would cover the cost of delivering the project you are seeking grant funding for you must provide an explanation as to why this project cannot be supported from your own funds.

DECLARATION

I am/ we are authorised to submit this application on behalf of the Group/organisation and certify that the information enclosed is correct. We understand that there is no appeal procedure should this application be rejected. If Hassocks Parish Council gives a grant, we agree to use it only for the purpose given and according to any conditions specified. We understand that within twelve months after payment of a grant, we are expected to provide Hassocks Parish Council with a report/evidence on the progress of this project and how the money has been spent.

Signature	Wendy Agate	Date: 26/01/2026
(Please: Print name)		
Position held: Relationship Fundraiser		

If a grant is awarded, please state the organisation payment should be made payable to and BACS payment details:

Account Name:	St Peter & St James Charitable Trust
----------------------	---

CHECKLIST

It is essential that you fill in every question and send the appropriate supporting documentation. Complete the following checklist to show what you have done. If you do not include all the information requested, your application will be incomplete and will take longer to assess or be ineligible. Please do not send any documentation other than that requested.

I have: (Please tick)	<input type="checkbox"/> answered every question <input type="checkbox"/> enclosed a copy of our latest accounts and/or treasurer's statement <input type="checkbox"/> Signed the Declaration
-------------------------------------	---

THE ST PETER AND ST JAMES CHARITABLE TRUST
(A company limited by guarantee)

**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND
EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2025**

	Note	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	As restated Total funds 2024 £
Income from:					
Donations and legacies	3	3,122,492	110,514	3,233,006	2,154,007
Charitable activities	4	855,691	108,332	964,023	1,039,132
Trading activities	5	2,392,210	-	2,392,210	2,143,645
Investments	6	65,619	-	65,619	75,250
Total income		6,436,012	218,846	6,654,858	5,412,034
Expenditure on:					
Raising funds	7,8	2,650,097	-	2,650,097	2,562,109
Charitable activities	9	3,607,216	298,678	3,905,894	3,398,751
Total expenditure		6,257,313	298,678	6,555,991	5,960,860
Net income/(expenditure) before net gains on investments					
		178,699	(79,832)	98,867	(548,826)
Net gains on investments		18,657	-	18,657	13,580
Net income/(expenditure)		197,356	(79,832)	117,524	(535,246)
Transfers between funds	21	33,500	(33,500)	-	-
Net movement in funds		230,856	(113,332)	117,524	(535,246)
Reconciliation of funds:					
Total funds brought forward		5,633,050	211,000	5,844,050	6,379,296
Net movement in funds		230,856	(113,332)	117,524	(535,246)
Total funds carried forward		5,863,906	97,668	5,961,574	5,844,050

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 21 to 42 form part of these financial statements.

THE ST PETER AND ST JAMES CHARITABLE TRUST
(A company limited by guarantee)
REGISTERED NUMBER: 03204919

CONSOLIDATED BALANCE SHEET
AS AT 31 MARCH 2025

	Note	2025 £	As restated 2024 £
Fixed assets			
Tangible assets	15	1,927,700	1,941,763
Investments	16	525,099	500,182
		<u>2,452,799</u>	<u>2,441,945</u>
Current assets			
Stocks	17	23,447	18,919
Debtors	18	1,335,761	949,584
Investments		2,014,926	2,503,455
Cash at bank and in hand		674,492	206,438
		<u>4,048,626</u>	<u>3,678,396</u>
Current liabilities			
Creditors: amounts falling due within one year	19	(539,851)	(276,291)
		<u>3,508,775</u>	<u>3,402,105</u>
Net current assets			
		<u>5,961,574</u>	<u>5,844,050</u>
Total assets less current liabilities			
		<u>5,961,574</u>	<u>5,844,050</u>
Total net assets			
Charity funds			
Restricted funds	21	97,668	211,000
Unrestricted funds			
Designated funds	21	199,000	199,000
General funds	21	5,664,906	5,434,050
		<u>5,863,906</u>	<u>5,633,050</u>
Total unrestricted funds	21	5,863,906	5,633,050
		<u>5,961,574</u>	<u>5,844,050</u>
Total funds			

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees on 17 December 2025 and signed on their behalf by:

THE ST PETER AND ST JAMES CHARITABLE TRUST
(A company limited by guarantee)
REGISTERED NUMBER: 03204919

CHARITY BALANCE SHEET
AS AT 31 MARCH 2025

	Note	2025 £	As restated 2024 £
Fixed assets			
Tangible assets	15	1,927,700	1,941,763
Investments	16	615,099	590,182
		2,542,799	2,531,945
Current assets			
Debtors	18	1,335,101	1,006,999
Investments		2,014,926	2,503,455
Cash at bank and in hand		594,442	30,631
		3,944,469	3,541,085
Current liabilities			
Creditors: amounts falling due within one year	19	(605,920)	(275,041)
Net current assets		3,338,549	3,266,044
Total assets less current liabilities		5,881,348	5,797,989
Total net assets		5,881,348	5,797,989
Charity funds			
Restricted funds	21	97,668	211,000
Unrestricted funds	21	5,783,680	5,586,989
Total funds		5,881,348	5,797,989

The Charity's net movement in funds for the year was £233,475 (2024 - £(391,115)).

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees on 17 December 2025 and signed on their behalf by:

THE ST PETER AND ST JAMES CHARITABLE TRUST
(A company limited by guarantee)

CONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2025

	2025 £	<i>As restated</i> 2024 £
Cash flows from operating activities		
Net cash generated by operating activities	68,074	65,368
Cash flows from investing activities		
Purchase of tangible fixed assets	(88,448)	(66,899)
Net cash used in investing activities	(88,448)	(66,899)
Cash flows from financing activities		
Net cash provided by financing activities	-	-
Change in cash and cash equivalents in the year	(20,374)	(1,531)
Cash and cash equivalents at the beginning of the year	2,709,893	2,711,424
Cash and cash equivalents at the end of the year	2,689,519	2,709,893

The notes on pages 21 to 42 form part of these financial statements



HASSOCKS PARISH COUNCIL

GRANT APPLICATION 2025/26

CONTACT DETAILS

Name of Group/Organisation:
 Wilmington Close Residents Association Ltd

Address

Email:

Tel No:

Contact Person

Title:	First Name: Jennifer
Mrs	Position held in Group: Director
Surname:	Telephone No:
Jeater	
Email:	

ABOUT YOUR ORGANISATION

What type of organisation are you? Please tick all the boxes that apply:

- Community group/club/society Company Limited by Guarantee/CIC
- Registered Charity Other

If other, please describe:

Charity Registration Number

N/A

Purpose of your community group/organisation and how are you financed?

Residents' Association comprising 47 freeholders of houses in Wilmington Close responsible for the maintenance of open spaces and other facilities on the Close. Financed by annual subscription of £145 per household.

Please enclose a copy of your constitution. If you are not a registered charity you **must** enclose a copy of your constitution.

If you are a branch of, or related to, a larger organisation, please give details:

N/A

ABOUT YOUR PROJECT/SERVICE

Project Title.

Tree works on The Mound facing Keymer Road.

Briefly describe your project to enable the Parish Council to understand how its grant will be used:

The Mound is an open space next to the junction of Wilmington Close and Keymer Road and is covered by trees, shrubs and spring flowers. This contributes significantly to the amenity and enjoyment of Hassocks' shopping area bringing greenery, flowers and wildlife into the lives of local people, especially children, making the village a better place to live, work and enjoy. The Association is solely responsible for its upkeep, including trees, shrubs and maintenance of the walls, and has been doing this for over 60 years.

There has been concern about the safety of branches overhanging the footway and road on the Keymer Road side of The Mound. A specialist survey was recently undertaken of the trees by Broad Oak Tree Consultants Ltd, an independent arboricultural consultancy. This recommended reduction of all trees overhanging the road and footpath back to the boundary wall where possible, plus other minor works at a cost of £290 plus VAT, totalling £348.

The Association would greatly appreciate the support of the Parish Council in continuing to maintain the safety and amenity of this pleasant and public patch of greenery at centre of the village.

How many people from the parish of Hassocks will directly benefit from your project?

The benefit to the local community lies in the continuing wellbeing provided by this open space and the safety of pedestrians and vehicle users throughout the day.

Have you received grant funding from Hassocks Parish Council in the past three years? If so could you please give details of how much funding you have received (broken down annually).

No.

Please provide a summary breakdown of what the money will be used for. We need this information to fully assess your application. If you have a project budget or have received estimates/quotations please enclose copies:

Item/Activity	Estimated Cost
Copy of quotation enclosed. Please note that the Association is seeking funding only for works on the 'public' side of The Mound facing Keymer Road.	£290.00 plus VAT, totalling £348.00

Please provide a summary of funding sought from other sources if applicable.

Funding source	Estimated Grant
None.	

How much of the organisation's own money will be used towards funding this project?
£ None

How much funding are you seeking from the Parish Council?
£348.00

Does your total project expenditure include or exclude VAT?

The quotation includes VAT.

FINANCIAL DETAILS

You must include an up to date statement of your group's financial position (a copy of the latest accounts or a treasurer's report). If you are holding substantial reserves which would cover the cost of delivering the project you are seeking grant funding for you must provide an explanation as to why this project cannot be supported from your own funds.

The funds held by the Association are mainly for the maintenance of all the open areas and trees on the estate, and include a sizeable amount kept in reserve for emergency works, particularly to trees and the maintenance of the walls surrounding the Mound.
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DECLARATION

I am/ we are authorised to submit this application on behalf of the Group/organisation and certify that the information enclosed is correct. We understand that there is no appeal procedure should this application be rejected. If Hassocks Parish Council gives a grant, we agree to use it only for the purpose given and according to any conditions specified. We understand that within twelve months after payment of a grant, we are expected to provide Hassocks Parish Council with a report/evidence on the progress of this project and how the money has been spent.

Signature	Date: 28/1/26
(Please: Print name)	JENNIFER TEATER
Position held:	DIRECTOR

If a grant is awarded, please state the organisation payment should be made payable to and BACS payment details:

Wilmington Close Residents' Association

CHECKLIST

It is essential that you fill in every question and send the appropriate supporting documentation. Complete the following checklist to show what you have done. If you do not include all the information requested, your application will be incomplete and will take longer to assess or be ineligible. Please do not send any documentation other than that requested.

I have:	<input checked="" type="checkbox"/>	answered every question
(Please tick)	<input checked="" type="checkbox"/>	enclosed a copy of our latest accounts and/or treasurer's statement
	<input checked="" type="checkbox"/>	Signed the Declaration

WILMINGTON CLOSE RESIDENTS' ASSOCIATION LIMITED
 (A Company limited by Guarantee. Registered Number 735301)

INCOME AND EXPENDITURE ACCOUNT
 for the year ended 31 December 2024

		2024	2023
	£	£	£
<u>INCOME</u>			
1 Contributions for the year		5395.00	5080.00
Interest & Bonus- Metro Bank PLC		0.00	0.00
		5395.00	5080.00
Less:			
<u>EXPENDITURE</u>			
2 Maintenance of open spaces	4356.00		3615.00
Administration expenses	80.41		57.06
Insurance	560.92		560.92
Neighbourhood Watch	0.00		0.00
		4997.33	4232.98
<u>SURPLUS FOR THE YEAR</u>		£ 397.67	£ 847.02

Notes

1.00 No subscription received from No16 & No20

2.00 Works recommended by tree consultant carried forward to 2025

WILMINGTON CLOSE RESIDENTS' ASSOCIATION LIMITED
(A Company limited by Guarantee. Registered Number 735301)

BALANCE SHEET
as at 31 December 2024

	2024 £	2023 £
<u>FIXED ASSETS</u>		
Freehold Property (open spaces) conveyed to the Company in the year to 31 December 1966	-	-
<u>CURRENT ASSETS</u>		
Debtors - subscriptions	0.00	0.00
Metro Bank PLC community business account	9701.17	9264.10
Cash/cheques in hand	50.00	89.40
	9751.17	9353.50
<u>CREDITORS: Amounts falling due within one year</u>		
Creditors	0.00	0.00
	9751.17	9353.50
<u>NET ASSETS</u>		
Represented by:		
<u>ACCUMULATED FUND</u>		
Balance at 1 January	9353.50	8506.48
Surplus for the year	397.67	847.02
<u>BALANCE AT 31 DECEMBER</u>	9751.17	9353.50

- (a) For the year ended 31 December 2024 the company was entitled to exemption from audit under Section 477 of the Companies Act 2006.
- (b) The Members have not required the company to obtain an audit in accordance with Section 476 of the Companies Act 2006.
- (c) The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

Approved by the Directors:

<p>....</p> <p>Jennifer Jeater</p> <p>11-Mar-2025</p>	<p>Director</p> <p>Richard Cassidy</p>	<p>.. Director</p>
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