APPENDIX 3

Ref	Earmarked Reserves	Amount £	Description	Notes
357	EMR - website and communications	360.00	Hedge and ivy clearance	GE25/107.2 (5 March 2026)
334	EMR - Adastra Park Masterplan	2,470.00	Roof Repairs	GE25/107.1 (5 March 2026)
334	EMR - Adastra Park Masterplan	762.00	Heat pump repairs	GE25/122.1 (7 May 2026)
334	EMR - Adastra Park Masterplan	1,155.51	Emergency Lighting / Ceiling Tiles	GE25/122.1 (7 May 2026)
334	EMR - Adastra Park Masterplan	1,125.00	Redecoration	GE25/122.1 (7 May 2026)
334	EMR - Adastra Park Masterplan	2,046.60	Dig out ditch	GE25/107.2 (5 March 2026)
334	EMR - Adastra Park Masterplan	445.00	Aco drain	GE25/107.2 (5 March 2026)
334	EMR - Adastra Park Masterplan	650.00	public toilets building survey	GE26/011.3 (25 June 2026)
334	EMR - Adastra Park Masterplan	390.00	CCTV Toilet Drainage survey	GE26/011.3 (25 June 2026)
334	EMR - Adastra Park Masterplan	2,480.00	picnic tables	GE25/122.3 (30 April 2026)
334	EMR - Adastra Park Masterplan	4,100.00	Rain Garden (price excludes planting)	GE26/040.2 (17 Sept 2026)
334	EMR - Adastra Park Masterplan	1,420.00	car park line marking	GE26/006 (25 June 2026)
344	EMR - Village Signs	350.00	Design fees - Wilbar	GE26/026 (30 July 2026)
352	EMR - Christmas Lights	10,000.00	Christmas Lights - 3 year contract	GE26/008 (25 June 2026)
353	EMR - office expansion	1,508.03	IT equipment	n/a